

TOWN OF WILTON

LEGAL NOTICE OF ANNUAL TOWN MEETING

All electors of the Town of Wilton and all others entitled to vote at a meeting of the Town Meeting pursuant to the General Statutes are hereby notified that the ANNUAL TOWN MEETING of the Town of Wilton will be held in the **Clune Center, Wilton, Connecticut on Tuesday, May 3rd, 2016, at 7:30 P.M.** to consider and act upon the following matters:

1. The Annual Budget and tax levy for the Town of Wilton set forth below and submitted by the Board of Finance for the fiscal year commencing July 1, 2016, and to make specific appropriations as are advisable and authorized by law.

BOARD OF FINANCE
TOWN OF WILTON

Upon motions duly made and adopted by majority vote, it was resolved to:

1. Recommend to the Annual Town Meeting the appropriation of a budget for expenditures amounting to \$125,488,107 for Fiscal Year 2017.
2. Levy a tax of 27.3371 mils on the estimated Net Taxable Grand List of October 1, 2015 that is payable one-half of July 1, 2016 and one-half on January 1, 2017, except for bills of \$100 or less for personal property or real estate which are payable in one installment July 1, 2016. Taxes on automobiles shall be payable in one installment on July 1, 2016.

Dated at Wilton, Connecticut this 6th day of April 2016,

Jeffrey Rutishauser, Chairman
Warren Serenbetz, Vice Chairman
Richard Creeth, Clerk
Peter Balderston
John Kalamarides
Walter Kress

In accordance with Article VII: Sec. C-30 E (3) of the Wilton Charter, the proposed budget is presented below in summary format. Copies of the detailed budget are available for inspection during normal business hours at the Town Clerk's Office, 238 Danbury Road, or the Board of Education Central Office, 395 Danbury Road, Wilton. Details will also be presented at the Annual Town Meeting.

**FY 2017 BUDGET AS RECOMMENDED BY THE BOARD OF FINANCE
(SUMMARY)**

Estimate Fund Balance – Beginning \$18,160,000

Appropriations:

Board of Selectmen:	
First Selectman	\$527,380
Town Counsel	199,840
Board of Finance	60,579
Human Resources/Administration	1,083,701
Finance/Info Systems	2,217,171
Benefits/Insurance	1,237,070
Land Use	1,771,271
Public Works	4,229,391
Police	7,840,269
Fire	4,537,850
Parks, Recreation/Grounds	1,952,287
Social Services	660,495
Ambler Farm	34,316
Georgetown Fire District	347,412
Library	2,738,453
Trackside	154,000
Nursing & Home Care	929,497
EMS	394,209
Private School Services	30,000
Route 7 Bus	5,000
Probate Court	20,000
Wilton Energy Commission	4,000
Wilton Economic Development	35,000
SW Regional Mental Health Board	1,000
Wilton Garden Club	5,000
Total Board of Selectmen Operating	\$31,015,191
Board of Selectmen Capital	\$1,186,689
Total Board of Selectman	\$32,201,880
Board of Education	\$80,572,640
Debt Service	\$11,471,130
Charter Authority	\$1,242,457
Total Operating Requirements	\$125,488,107

Estimated Revenues:

Supplemental Auto Taxes	650,000
Back Taxes	390,000
Tax Liens & Interest	265,000
Intergovernmental Assistance:	
Education	1,211,734
Town	914,962
Licenses, Permits & Fees	1,630,805
Interest	180,000
Other	354,605
Total Estimated Revenues	\$5,597,106

Total Operating Funds Required 119,891,001

Use of Fund Balance 4,111,189

Elderly and Disabled Tax Relief 1,100,000

Tax Relief for WVAC and Georgetown 20,750

Tax Levy \$116,900,561

Grand List \$4,302,070,950

Collection Rate 99.4%

Net Grand List \$4,276,258,524

Required Mill Rate = Net Levy/(Net Grand List/1000) 27.3371

Estimated Ending Fund Balance \$14,048,811

BOARD OF SELECTMEN
TOWN OF WILTON

Upon motions duly made and adopted by unanimous vote, the following have been endorsed by the Board of Selectmen:

1. Resolution Appropriating \$1,800,000 For Year 5 of a Five Year Road Restoration Project and Authorizing the Issuance Of \$1,800,000 Bonds of the Town to Meet Said Appropriation.
2. Resolution Appropriating \$650,000 For Replacement of the 10+ Year Old Crumb Rubber Infill Turf Stadium with a New Coconut Husk Infill Turf Stadium plus Construction Padding and Authorizing the Issuance Of \$650,000 Bonds of the Town to Meet Said Appropriation.

Voting will take place immediately following the Annual Town Meeting in the Clune Center Wilton, CT and will be continued on Saturday, May 7, 2016 from 9:00 a.m. to 6:00 p.m. in the Clune Center Lobby, Wilton High School, Wilton, CT. Absentee ballots will be available in the Office of the Town Clerk, 238 Danbury Road, Wilton, CT between 8:30 a.m. and 4:30 p.m. from May 4 through May 6, 2016. Completed absentee ballots must be returned to the Town Clerk's Office no later than 4:30 p.m. on Friday, May 6, 2015.

Dated at Wilton, Connecticut, this 7th day of April 2016,

Lynne A. Vanderslice, First Selectman
Michael P. Kaelin, Second Selectman
Lori A. Bufano, Selectman
David K. Clune, Selectman
Richard J. Dubow, Selectman