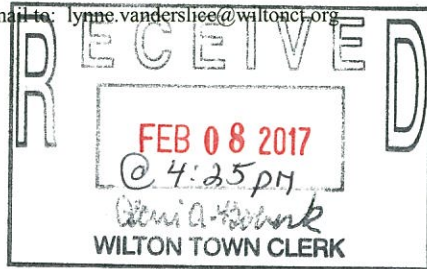


OFFICE OF THE
FIRST SELECTMAN

Telephone (203) 563-0100
Fax (203) 563-0299

Email to: lynne.vanderslice@wiltonct.org



Lynne A. Vanderslice
First Selectman

Michael P. Kaelin
Second Selectman

David K. Clune
Selectman

Lori A. Bufano
Selectman

Richard J. Dubow
Selectman

TOWN HALL
238 Danbury Road
Wilton, CT 06897

**BOARD OF SELECTMEN
BUDGET WORK SESSION
SATURDAY FEBRUARY 4, 2017
MEETING ROOM B, WILTON TOWN HALL ANNEX**

PRESENT: First Selectman Lynne Vanderslice, David Clune, Lori Bufano

ABSENT: Michael Kaelin (Excused), Richard Dubow (Excused)

GUESTS: Anne Kelly-Lenz, Steve Pierce, Sarah Gioffre (Chair- Parks & Recreation Commission) Tom Thurkettle, Chief Robert Crosby, Chief Ronald Kanterman, Deputy Chief Mark Amatrudo, members of the Police Commission and members of the Fire Commission

OTHERS: Members of the Press and Members of the Public

A. Call to Order

Meeting called to order 9:03 am by Ms. Vanderslice.

B. Executive Session

Motion to go to Executive Session to receive an update on the Collective Bargaining negotiations made by Mr. Clune, seconded by Ms. Bufano and unanimously carried.

Out of Executive Session at 9:06 am.

C. Budget Discussions/Department Presentations

Ms. Vanderslice provided information on the Governor's just announced proposal for the town's to share in the cost of the State teacher's pension. Proposal is that Wilton will receive a \$4,000,000 bill for its share of the \$12,000,000 payment scheduled for FY2018.

Budget presentations for the following departments:

Robert Nerney, Director of Planning and Land Use Management reviewed the FY18 Budget requests for the Planning and Land Use Departments.

Steve Pierce, Director Parks and Recreation and Sarah Gioffre, Parks and Recreation Commission Chair reviewed the FY18 Budget request for the Parks and Recreation Department

Tom Thurkettle, Director Public Works Department reviewed the FY18 Budget requests for the Public Works Department.

Chief Robert Crosby reviewed the FY18 Budget requests for the Police Department.

Chief Ron Kanterman and Deputy Chief Mark Amatrudo reviewed the FY18 Budget requests for the Fire Department.

D. Public Comment

Don Sauvigne spoke regarding maintenance of SRO's and EMS responses for both Police and Fire to Assisted Living facilities.

Following Public Comment, Ms. Vanderslice, Mr. Clune and Ms. Bufano discussed the remaining departments that need to review their FY18 budget requests that will be presented over the next few BOS meetings.

Ms. Vanderslice, Mr. Clune and Ms. Bufano discussed the possible impacts of the \$4,000,000 of additional costs. Ms. Vanderslice agreed to provide the Board with a list of possible service and cost reductions and additional fees at the February 21st BOS meeting.

G. Adjournment – Having no further business, Ms. Vanderslice asked for a motion to adjourn. Motion made by Mr. Clune to adjourn meeting at 11:45AM. Motion was seconded by Ms. Bufano and unanimously carried.



Jacqueline Rochester
Recording Secretary
Taken from Video