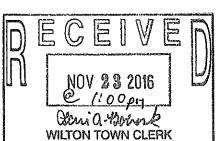
### OFFICE OF THE FIRST SELECTMAN

Telephone (203) 563-0100 Fax (203) 563-0299

Email to: lynne.vanderslice@wiltonct.org





Lynne A. Vanderslice First Selectman

Michael P. Kaelin Second Selectman

David K. Clune Selectman

Lori A. Bufano Selectman

Richard J. Dubow Selectman

TOWN HALL 238 Danbury Road Wilton, CT 06897

## BOARD OF SELECTMEN MONDAY NOVEMBER 21, 2016 MEETING ROOM A, WILTON TOWN HALL ANNEX

PRESENT: First Selectman Lynne Vanderslice, Michael Kaelin, David Clune, Lori

Bufano, Richard Dubow

**GUESTS:** Tom Thurkettle Anne Kelly-Lenz

OTHERS: Members of the Press and Members of the Public

A. Call to Order

Ms. Vanderslice called the meeting to order at 7:30PM.

B. Executive Session

Ms. Vanderslice called for a motion to go into Executive Session for:

- Interview - Gil Hollander - Wilton Energy Commission

Motion moved by Ms. Bufano, seconded by Mr. Clune and unanimously carried.

Out of Executive session and back in regular session at 8:01PM.

C. Public Comment

None

#### D. Discussion and/or Actions

#### 1. Road Paving Update - Tom Thurkettle

Tom Thurkettle, Director Department of Public Works gave an update on road paving for the town (memo attached). Mr. Thurkettle noted we are in the fifth and final year of the road restoration program. Discussion followed Mr. Thurkettle's review. Ms. Vanderslice and Mr. Thurkettle further reviewed (handout attached) a look forward after the road restoration program has been completed and what will be presented in the budget for the new fiscal year.

Mr. Kaelin thanked Mr. Thurkettle and the Department of Public Works for a job well done in the Center of town with the sidewalks, crosswalks, curbing and brick inlays.

#### 2. Fuel Pump Replacement at Highway Garage

Ms. Vanderslice reviewed the Fuel Pump Replacement at the Highway Garage. She noted that it was not meant to be done for a few years, but the pump has rusted out and needs to be replaced and is looking for additional funding. Mr. Thurkettle noted that this is not an item that was budgeted and is unexpected. He also noted that the fuel pump services the Police Department, Fire Department, Board of Education, Parks and Recreation (basically all the gas vehicles in town).

Miller Driscoll Special Inspections Contract for Approval – Chris Burney
 Ms. Vanderslice noted that this item will be moved to the next meeting in
 December.

#### 4. Update - FY2016 Wage Savings

Ms. Vanderslice reviewed FY2016 Wage Savings. Ms. Vanderslice reviewed the status on vacancies in 2016. She noted that vacancies have either been filled or are actively interviewing. DPW is waiting until after negotiations are concluded before interviewing. Going live with new HR Payroll System on July 1, 2017 and will be waiting before filling that position and rewrite position description.

#### 5. Financial Report

Anne Kelly-Lenz, CFO reviewed the FY16 Financial Report key points through October 2016 (memo attached). Ms. Kelly-Lenz noted that she attended a meeting for tax collector and treasurers with different legislators and various subjects. One of the subjects discussed was the 2.5% spending cap that got approved. Ms. Kelly-Lenz reviewed the 2.5% spending cap on the budget that goes into effect fiscal year 2018.

6. Schencks/Merwin Meadows Study – Wilton Land Trust Participation Ms. Vanderslice noted that she heard from Peter Gaboriault of the Wilton Land Trust and they are seeking to participate in the Schencks/Merwin Meadows Study. Ms. Vanderslice asked for a motion to amend the charge for the Schencks/Merwin Meadows Study Committee to allow the Wilton Land Trust to add a member. Motion moved by Mr. Dubow, seconded by Mr. Kaelin and unanimously carried.

#### 7. Appointments/Reappointments

DTC request for extension of time
 Ms. Vanderslice noted that the DTC contacted her and asked for an extension of time to interview candidates before making a recommendation to the BOS for appointment. Ms. Vanderslice noted that the current procedures are from time vacancy is announced, the town committees have six weeks to get application in. The Board discussed the request. After discussion, motion made by Mr. Kaelin to

grant the extension to the DTC from December 22, 2016 to January 5, 2017. Motion seconded by Ms. Bufano and carried unanimously.

- Joint Committee Appointments
  - o Building Inspection Board of Appeals and Blight Hearing Officer
  - o WPCA and Water Commission

Ms. Vanderslice noted that the above commissions do not meet frequently and that she would come back to the BOS with a proposal that if you serve on either one of these commissions you would also serve on the other as they both serve similar purposes.

Ms. Vanderslice also noted that Rachel Albanese had come forward regarding the position opening on the Building Inspection Board of Appeals and had been previously interviewed for the EDC. She noted that she will be bringing Ms. Albanese forward in December.

#### 8. New Position Openings

- Wilton Library Association BOS Representative
   Mr. Vanderslice noted that she found out that there is a vacancy on
   Wilton Library Association. The Town Committee has been notified.
- 9. <u>Miscellaneous Other Business</u> None.

#### F. Reports

#### First Selectman's Report

Ms. Vanderslice noted that the she appreciated the opportunity to participate in the teacher contract negotiations. She noted that the group and the process was very thoughtful and professional. She then reviewed the wage increase percentages and noted that arbitration was avoided.

Ms. Vanderslice noted the town was also proceeding with negotiations – first meeting in arbitration with the Fire Fighters Union – setting calendar

Scheduled mediation with AFSCME union (for all administrative employees other than Department Heads) happening in December.

Continuing to work with Teamsters – meeting in December.

Planning and Zoning - Age restricted housing was approved — Approved revision to building across street for addition of third floor - Approved zoning changes that would allow developer to move forward with site plan for Youngs Nursery

Thanked all Board Members for their help with her first year in office. Also wished all a Happy Thanksgiving.

#### Selectmen's Reports

#### Mr. Dubow

Mr. Dubow attended the ribbon cutting for Wilton Commons – Phase II. Fabulous project and is an excellent facility for our town.

#### Mr. Kaelin

Mr. Kaelin addressed civility in Town with regard to the outcome of the 2016 election. He noted that current media coverage is giving the wrong idea about Wilton and concerns about basic civility. Asks media to judge Wilton by actions rather than by words or the words of a few people in the community.

#### Mr. Clune

Mr. Clune noted that on Veteran's Day he attended the event at Cider Mill School. It was a great event. Surprised how many attendees were veterans and guest speaker posed questions to the kids, one of which was what can you do to help veterans. Mr. Clune reviewed comments that were made in response to that particular question.

#### Ms. Bufano

Ms. Bufano thanked Mr. Kaelin for his comments and Ms. Vanderslice for her Op-Ed in the paper. Wished all a Happy Thanksgiving and reminded all that there are a lot of activities taking place in the community in the next couple of weeks and encouraged all to attend and participate.

Mr. Dubow added to Mr. Kaelin's comments and noted that words do have consequences and that it is an important message to get out to not just students, but to the population at large.

#### G. Public Comment

Steve Hudspeth of Glen Hill Road – Responded to Mr. Kaelin's comments.

H. Adjournment – Having no further business, Ms. Vanderslice asked for a motion to adjourn. Motion made by Mr. Clune to adjourn meeting at 9:05 PM. Motion was seconded by Mr. Kaelin and unanimously carried.

Jacqueline Rochester Recording Secretary

andul

Taken from Video

#### WILTON PUBLIC WORKS DEPARTMENT

(203) 563-0152



TOWN HALL ANNEX 238 Danbury Road Wilton, Connecticut 06897

#### **MEMORANDUM**

TO:

Lynne Vanderslice, First Selectman

FROM: Tom Thurkettle, Director of Public Works

DATE: November 18, 2016

Road Program - Updated Information

Attached is the most recent updated information on the road program for Monday night's Board of Selectman meeting.

To date, under the current five (5) year program, we have completed paving on 52.02 miles of roads.

# Town of wilton Road Improvement Program Summary Jan 1, 2016 to Present

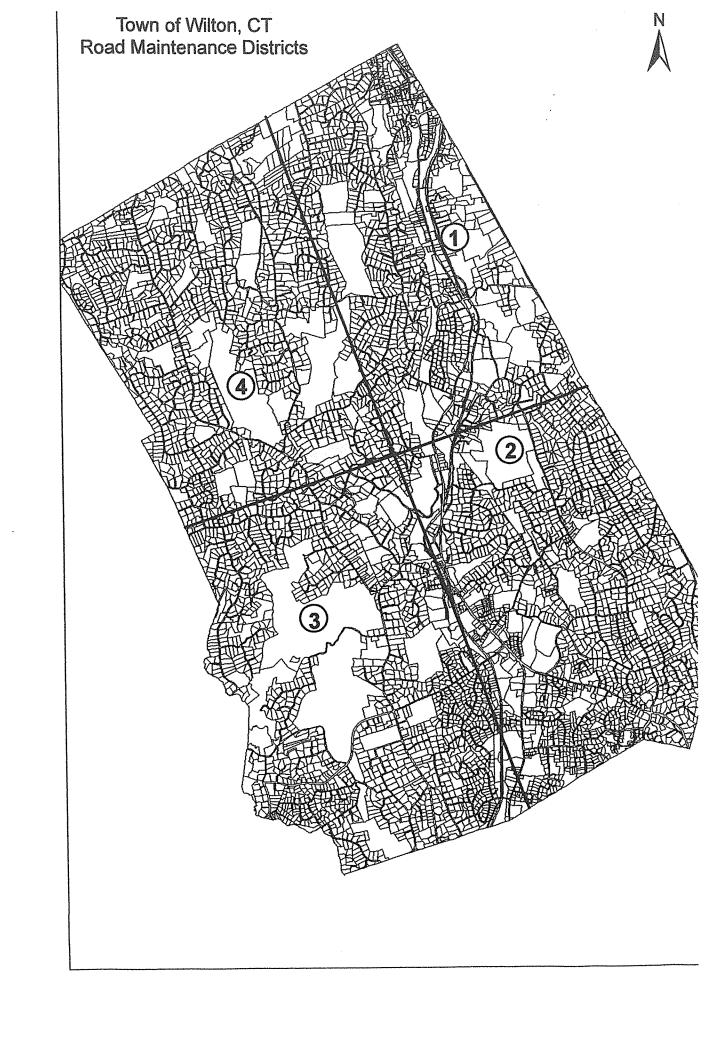
Completed Roads	District	Miles
Codfroy Place	2	0.11
Godfrey Place Hubbard Road	3	
	3	0.16
Range Road	3	0.38
Chicken Street	1	0.67
Tamarack Place	1	0.13
Newtown Turnpike	2	1.36
Old Mill Road	1	0.67
Weeburn Lane	4	0.21
Fullin Lane	4	0.12
Cheesespring Road	3	1.31
Old Driftway	3	0.47
Woodway Lane	2	0.15
East Meadow	2	0.52
West Meadow	2	0.74
High Ridge Road	2	0.12
Olmstead Hill Road	1	1.41
Turner Ridge Road	4	0.11
Nod Hill Road	4	0.21
Ambler Lane	2	0.16
Pine Ridge Road	2	0.64
Spruce Drive	2	0.13
Wilton Acres	2	0.61
Linden Tree Road	4	1.43
Carriage Road	4	0.57
Old Danbury Road	2	0.14
25 Roads		12.53

# Town of wilton Road Improvement Program Summary Jan 1, 2014 to Dec 31, 2015

Completed Roads	District	Miles
Vantura d	3	0.07
Kent road	3	1.68
Thayer Pond Road		0.56
Signal Hill Road N	4	17. 7
Signal Hill Road S	4	0.56
Comstock Lane	4	0.11
Rivergate Drive	2	1.48
Rivergate Woods	2	0.11
Pilgram Trail	2	0.13
Friendlee Lane	2	0.28
Buckingham Ridge Road	2	0.53
Abbott Lane	4	0.13
Forest Lane	4	0.45
Crofoot Road	4	0.06
Olmstead Hill road	1	0.25
Musket Ridge Road	3	0.43
Seir Hill Road	3	0.42
Hunting Ridge Lane	3	0.23
Drum Hill Road	3	0.49
Langner Lane	1	0.31
Heritage Court	1	0.16
Deforest Lane	4	0.45
Westfield Road	3	0.13
River Road (Shim coat)	3	0.45
23 Roads		9.47

# Town of wilton Road Improvement Program Summary Jan 1, 2012 to Dec 31, 2013

Completed Roads	District	Miles
Ridge Road	2	0.21
Powder Horn Hill Road	2	0.70
Parish Road	2	0.21
Honey Hill Road	<u>-</u> 1	0.76
Wampum Hill Road	1	0.36
Mayapple Road	1	0.25
Quail Ridge Road	1	0.23
Cherry Lane	2	0.69
Dudley Road	2	0.18
Old Boston Road	3	0.63
Old Kings Highway	3	0.98
Wilton Woods	4	0.25
Snowberry Lane	4	0.15
Turtleback Road	4	0.32
Turtlehead Road	4	0.09
Antler Lane	4	0.25
Fawn Place	4	0.15
Gilly Lane	4	0.08
Fox Run Road	4	0.13
Spectacle Lane	4	0.76
Kent Road	3	0.35
Pond Road #1	2	0.57
Pond Road #2	2	0.11
High School Drive	1	0.23
St Johns Road	1	0.54
Collinswood Road	1	0.35
Olmstead Hill Road	1	0.30
Cobbs Mill Road	2	0.31
Horseshoe Road	2	0.23
29 Roads		10.37



NAME	DISTRICT	MILES	DATE PAVED	DATE OF PARTIAL PAVING
PINE RIDGE RD	2M	0.64	Sep-16	
HIGH RIDGE RD	2M	0.10	Sep-16	
WEST MEADOW RD	2M	0.74	Sep-16	
NEWTOWN TURNPIKE	2M	1.36	Jun-16	
GRUMMAN AVE	2M	0.26	Sep-15	
BUCKINGHAM RIDGE RD	2M	0.53	Jun-15	
FRIENDLEE LA	2M	0.28	Jun-15	
RIVERGATE DR	2M	1.48	Oct-14	
HEATHER LA 1 (S)	2M	0.38	Nov-13	
COBBS MILL RD	2M	0.31	Jun-13	
POND RD 1	2M	0.57	May-13	
POWDER HORN HILL RD	2M	1.10	Aug-12	
CHERRY LA	2M	0.69	Aug-12	
CALVIN RD	2M	0.32	Jun-12	
PIMPEWAUG RD	2M	1,09	Nov-09	
KENSETT AVE	2M	0.30	Nov-08	
OLD HIGHWAY	2T	0.81	Nov-07	JUNE 2015 - 0.60 mi
LIBERTY ST	2M	0.54	Nov-06	
STURGES RIDGE RD	2M	1.93	Nov-06	
RAYMOND LA	21/4	0.54	Nov-04	
CANTERBURY LA	2M	0.43	Nov-02	
SPOONWOOD RD	2M	0.96	Nov-02	
HURLBUTT ST	2M	1.51	Sep-01	Carlos Marketine
SKUNK LA	2M	1.05	Aug-01	JUL 2013 - 0.24 mi
SCHOOLRD	2M	1.27	Aug-00	AUG 2013 - 0.47 mi
KRISTINE LILLY WAY	2M	0,29	Nov-98	
HEATHER LA 2	2M	0.41	Dec-97	
DUDLEY RD	2M	1.15	Dec-96	AUG 2012 - 0.18 mi
GRUMMAN HILL RD	2M	1.20	Jun-93	
COLEY RD	2M	0.45	Jul-90	
тот	AL	22.69	2 15.	
NAME	DISTRICT	MILES	DATE PAVED	DATE OF PARTIAL PAVING
EAST MEADOW RD	25	0.52	Sep-16	
AMBLER LA	28	0.16	Sep-16	
HORSESHOE RD	25	0.46	Oct-15	
LITTLE FOX LA	25	0.33	Jul-15	
STONEBRIDGE RD	25	0.37	Nov-13	
WICKS END LA	28	0.24	Aug-13	
BRIARDALE PL	28	0.16	Jul-13	

DUDLEY RD	2M	1.15	Dec-96	AUG 2012 - 0.18 mi
GRUMMAN HILL RD	2M	1.20	Jun-93	
COLEY RD	2M	0.45	Jul-90	
TOTAL		22.69		
NAME	DISTRICT	MILES	DATE PAVED	DATE OF PARTIAL PAVING
EAST MEADOW RD	25	0.52	Sep-16	The state of the s
AMBLER LA	2S	0.16	Sep-16	
HORSESHOE RD	2S			i and the second of the second
		0.46	Oct-15	
LITTLE FOX LA	25	0.33	Jul-15	
STONEBRIDGE RD	25	0.37	Nov-13	
WICKS END LA	28	0.24	Aug-13	
BRIARDALE PL	28	0.16	Jul-13	
BRYANTS BROOK RD	25	0.25	Jul-13	
OLD WAGON RD	28	0.28	Jul-13	
TWIN OAK LA	2S	0.58		
			Jul-13	
POND RD 2	28	0.11	May-13	
RIDGE LA	28	0.21	Aug-12	
PARISH RD	28	0.21	Aug-12	
CLOVER DR	28	0.24	Nov-07	
SALEM RD	25	0.27	Nov-05	
OLD DANBURY RD	25	0.12	Nov-03	
STATION RD 1	25	0.32	Nov-03	
TOPFIELD RD	28	0.30	Sep-00	
LITTLE BROOK RD	28	0.33	Aug-00	
DUCK POND PL	25	0.22	Dec-96	
WASHINGTON BOST DD S				
WASHINGTON POST DR S	28	0.41	May-95	
DIRKSEN DR	28	0.25	Dec-93	
DOWNE LA	28	0.17	Dec-93	
MOLLBROOK DR	28	0.25	Oct-93	
OLD WESTPORT RD	25	0.19	Oct-93	
SPICEWOOD RD	28	0.18	Oct-93	
SLAWSON CT	28	0.16	Dec-92	
ORCHARD DR	28	0.20	Jul-92	
ERDMANN LA	28	0.28	Sep-91	
WHIPPLE RD	28	0.29	Sep-91	***************************************
FRESHWATER LA	28	0.23	Jul-91	
OLD GRUMMAN HILL RD	28			
		0.18	Jul-91	
DEERFIELD RD	28	0.18	Jun-91	
DEERFIELD RD BROADAXE LA	2S 2S	0.18 0.18	Jun-91 Nov-90	
DEERFIELD RD BROADAXE LA WILTON ACRES 1	2S 2S 2S	0.18 0.18 0.36	Jun-91 Nov-90 Nov-90	1
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2	2S 2S 2S 2S	0.18 0.18 0.36 0.25	Jun-91 Nov-90	
DEERFIELD RD BROADAXE LA WILTON ACRES 1	2S 2S 2S	0.18 0.18 0.36	Jun-91 Nov-90 Nov-90	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2	2S 2S 2S 2S	0.18 0.18 0.36 0.25	Jun-91 Nov-90 Nov-90 Nov-90	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGERD	2S 2S 2S 2S 2S 2S 2S	0.18 0.18 0.36 0.25 0.30 0.21	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR	2S 2S 2S 2S 2S 2S 2S 2S 2S	0.18 0.18 0.36 0.25 0.30 0.21 0.24	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA	28 28 28 28 28 28 28 28 28	0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89	NOW 2014 114 E 10 OC
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 GAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD	2S 2S 2S 2S 2S 2S 2S 2S 2S	0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36 0.21	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90	NOV 2014 - 114 LF (0.02 mi)
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD TOTAL	2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2	0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36 0.21 10.84	Jun-91 Nov-90 Nov-90 Nov-80 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD TOTAL	2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2S	0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36 0.21 10.84 MILES	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85	NOV 2014 - 114 LF (0.02 mi) DATE OF PARTIAL PAVING
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  NAME SPRUCE DR	28 28 28 28 28 28 28 28 28 28 28 28 28	0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36 0.21 10.84 MILES	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD TOTAL NAME SPRUCE DR WOODWAY LN	2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2	0.18 0.18 0.36 0.25 0.20 0.21 0.24 0.36 0.21 10.84 MILES 0.13 0.15	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  NAME SPRUCE DR	28 28 28 28 28 28 28 28 28 28 28 28 28	0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36 0.21 10.84 MILES	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD TOTAL NAME SPRUCE DR WOODWAY LN	2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2	0.18 0.18 0.36 0.25 0.20 0.21 0.24 0.36 0.21 10.84 MILES 0.13 0.15	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR	2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2	0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36 0.21 10.84 MILES 0.13 0.15	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85 DATE PAVED Sep-16 Sep-16 Oct-14	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD TOTAL NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA	2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2S 2	0.18 0.18 0.36 0.25 0.30 0.21 0.36 0.24 0.36 0.21 10.84 MILES 0.13 0.15 0.10 0.13	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Oct-14 Oct-14 Nov-13	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOWLA ARROWHEAD RD TOTAL NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA OREMS LA	2S 2	0.18 0.18 0.25 0.30 0.25 0.30 0.21 0.24 0.36 0.21 10.84 MILES 0.13 0.15 0.10 0.13	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Sep-16 Sep-16 Nov-13 Nov-07	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD TOTAL NAME SPRUCE DR WOODWRY LN RIVERGATE WOODS PILGRIM TR BOSSY LA CREWS LA CLOVER DR EXT	28 28 28 28 28 28 28 28 28 29 28 29 20 20 21 21 21 21 21 21 21 21 21 21 21 21 21	0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36 0.21 10.84 MILES 0.13 0.15 0.10 0.13	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Oct-14 Nov-13 Nov-07 Nov-07	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAWALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  TOTAL NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA OREMS LA CLOVER DR EXT	2S 2	0.18 0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36 0.21 10.84 MILES 0.13 0.15 0.10 0.13 0.12 0.15 0.13 0.21	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Oct-14 Nov-13 Nov-07 Nov-07	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  TOTAL NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA OREMS LA CLOVER DR EXT BRANDON CROSSING AUTUMN RIDGE RD	28 28 28 28 28 28 28 28 28 28 28 28 27 27 27 27 27 27 27 27 27 27 27 27 27	0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36 0.21 10.84 MILES 0.13 0.15 0.10 0.13 0.12 0.16 0.13	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Sep-16 Nov-07 Nov-07 Nov-07 Nov-07 Nov-07 Nov-98	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA OREMS LA CLOVER DR EXT BRANDON CROSSING AUTUMN RIDGE RD	28 28 28 28 28 28 28 28 28 28 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20	0.18 0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36 0.21 10.84 MILES 0.15 0.10 0.13 0.12 0.16 0.13 0.12 0.16	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Oct-14 Nov-13 Nov-07 Nov-07 Nov-07 Nov-98 Nov-98	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  TOTAL NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA OREMS LA CLOVER DR EXT BRANDON CROSSING AUTUMN RIDGE RD THISTLE LA GRAYLORD DR 1	28 28 28 28 28 28 28 28 28 28 28 29 20 21 21 21 21 21 21 21 21 21 21 21 21 21	0.18 0.18 0.36 0.36 0.25 0.30 0.21 0.24 0.38 0.21 10.84 0.13 0.15 0.10 0.13 0.15 0.16 0.13 0.11 0.15 0.11 0.15 0.11 0.11	Jun-91 Nov-90 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Sep-16 Oct-14 Oct-14 Nov-07 Nov-07 Nov-07 Nov-07 Nov-07 Nov-07 Nov-98 Nov-98 Nov-98	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILE RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA CLOVER DR EXT BRANDON CROSSING AUTUMN RIDGE RD THISTLE LA GAYLORD DR 1 GAYLORD DR 1 GAYLORD DR 1	28 28 28 28 28 28 28 28 28 28 28 28 28 2	0.18 0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36 0.21 10.84 MLGS 0.13 0.15 0.10 0.13 0.11 0.15 0.10 0.15 0.11 0.15 0.11	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Oct-14 Oct-14 Nov-07 Nov-07 Dec-03 Nov-98 Nov-98 Nov-95	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  TOTAL NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA OREMS LA CLOVER DR EXT BRANDON CROSSING AUTUMN RIDGE RD THISTLE LA GRAYLORD DR 1	28 28 28 28 28 28 28 28 28 28 28 29 20 21 21 21 21 21 21 21 21 21 21 21 21 21	0.18 0.18 0.36 0.36 0.25 0.30 0.21 0.24 0.38 0.21 10.84 0.13 0.15 0.10 0.13 0.15 0.16 0.13 0.11 0.15 0.11 0.15 0.11 0.11	Jun-91 Nov-90 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Sep-16 Oct-14 Oct-14 Nov-07 Nov-07 Nov-07 Nov-07 Nov-07 Nov-07 Nov-98 Nov-98 Nov-98	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILE RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA CLOVER DR EXT BRANDON CROSSING AUTUMN RIDGE RD THISTLE LA GAYLORD DR 1 GAYLORD DR 1 GAYLORD DR 1	28 28 28 28 28 28 28 28 28 28 28 28 28 2	0.18 0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36 0.21 10.84 MLGS 0.13 0.15 0.10 0.13 0.11 0.15 0.10 0.15 0.11 0.15 0.11	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Oct-14 Oct-14 Nov-07 Nov-07 Dec-03 Nov-98 Nov-98 Nov-95	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOWLA ARROWHEAD RD  TOTAL NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA OREMS LA CLOVER DR EXT BRANDON CROSSING AUTUMN RIDGE RD THISTLE LA GAYLORD DR 1 GAYLORD DR 2 BANKS DR	28 28 28 28 28 28 28 28 28 28 28 29 20 20 21 21 21 21 21 21 21 21 21 21 21 21 21	0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.24 0.36 0.21 10.84 MILES 0.13 0.15 0.10 0.13 0.15 0.16 0.13 0.15 0.11 0.15 0.10 0.11 0.15 0.22 0.14 0.10 0.10	Jun-91 Nov-90 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Sep-16 Oct-14 Oct-14 Oct-14 Nov-07 Nov-07 Nov-07 Nov-07 Dec-03 Nov-98 Nov-98 Dec-93 Dec-93	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA CLOVER DR EXT BRANDON CROSSING AUTUMN RIDGE RD THISTLE LA GAYLORD DR 1 GAYLORD DR 2 BANKS DR OLD LANTERN DR	28 28 28 28 28 28 28 28 28 28 28 28 27 27 27 27 27 27 27 27 27 27 27 27 27	0.18 0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36 0.21 10.84 MILES 0.10 0.13 0.15 0.10 0.13 0.15 0.10 0.15 0.10 0.16 0.17 0.16 0.19 0.10 0.10 0.10 0.10 0.10	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Sep-16 Oct-14 Oct-14 Nov-17 Dec-03 Nov-97 Oct-95 Dec-93 Oct-95 Oct-93 Oct-93	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAWALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  TOTAL NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA OREMS LA CLOVER DR EXT BRANDON CROSSING AUTUMN RIDGE RD THISTIE LA GAYLORD DR 1 GAYLORD DR 2 BANKS DR OLD LANTIERN DR CARDINAL LA BROOKSIDE RD	28 28 28 28 28 28 28 28 28 28 28 29 20 21 21 21 21 21 21 21 21 21 21 21 21 21	0.18 0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.38 0.21 10.84 MILES 0.13 0.15 0.10 0.13 0.12 0.16 0.13 0.12 0.16 0.13 0.10 0.10 0.10 0.11 0.11 0.15 0.22 0.14 0.10 0.10 0.10 0.10 0.10 0.10 0.10	Jun-91 Nov-90 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Oct-14 Oct-14 Nov-13 Nov-07 Nov-07 Nov-07 Oct-95 Oct-95 Oct-95 Oct-95 Oct-95 Oct-93 Jul-92	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOWLA ARROWHEAD RD TOTAL NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA OREMS LA CLOVER DR EXT BRANDON CROSSING AUTUMN RIDGE RD THISTLE LA GAYLORD DR 1 GAYLORD DR 1 GAYLORD DR 2 BANKS DR CARDINAL LA BROOKSIDE RD CARDINAL LA BROOKSIDE RD	28 28 28 28 28 28 28 28 28 28 28 28 28 2	0.18 0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36 0.21 10.84 MILES 0.13 0.15 0.10 0.13 0.12 0.16 0.13 0.11 0.16 0.13 0.11 0.16 0.10 0.11 0.14 0.10 0.10	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Sep-16 Nov-07 Nov-07 Nov-07 Nov-07 Nov-07 Dec-03 Nov-98 Nov-98 Nov-98 Dec-93 Oct-95 Dec-93 Oct-93 Jul-92 Sep-91	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA CLOVER DR EXT BRANDON CROSSING AUTUMN RIDGE RD THISTLE LA GAYLORD DR 1 GAYLORD DR 2 BANKS DR OLD LANTERN DR CARDINAL LA BROOKSIDE RD ERDMANN LA EXT	28 28 28 28 28 28 28 28 28 28 28 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20	0.18 0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36 0.27 10.84 MILES 0.10 0.13 0.15 0.10 0.13 0.12 0.16 0.13 0.11 0.16 0.21 0.16 0.21 0.17 0.19 0.19 0.19 0.10 0.10 0.10 0.10 0.10	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Oct-14 Oct-14 Nov-13 Nov-07 Nov-07 Dec-03 Nov-98 Nov-97 Oct-95 Dec-93 Oct-95 Sep-91 Sep-91	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  TOTAL NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA OREMS LA CLOVER DR EXT BRANDON CROSSING AUTUMN RIDGE RD THISTLE LA GAYLORD DR 1 GAYLORD DR 2 BANKS DR OLD LANTERN DR CARDINAL LA BROOKSIDE RD ERDMANN LA EXT IVY LA EVERGREEN AVE	28 28 28 28 28 28 28 28 28 28 28 28 29 20 21 21 21 21 21 21 21 21 21 21 21 21 21	0.18 0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.23 0.21 10.84 0.13 0.15 0.10 0.13 0.15 0.16 0.13 0.11 0.16 0.13 0.11 0.16 0.13 0.11 0.16 0.13 0.10 0.10 0.10 0.10 0.10 0.10 0.10	Jun-91 Nov-90 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Sep-16 Oct-14 Oct-14 Oct-14 Nov-07 Nov-07 Nov-07 Nov-07 Oct-95 Oct-95 Oct-95 Oct-95 Oct-95 Dec-93 Dec-93 Jul-92 Sep-91 Sep-91 Sep-91	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA CLOVER DR EXT BRANDON CROSSING AUTUMN RIDGE RD THISTLE LA GAYLORD DR 1 GAYLORD DR 2 BANKS DR CLA DIE CARDINAL LA BROOKSIDE RD ERDMANN LA EXT IVY LA EVERGREEN AVE FAIRFRAX AVE	28 28 28 28 28 28 28 28 28 28 28 28 28 2	0.18 0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36 0.21 10.84 MILES 0.13 0.15 0.10 0.13 0.15 0.10 0.11 0.16 0.10 0.11 0.10 0.17	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Sep-16 Nov-07 Nov-07 Nov-07 Nov-07 Nov-07 Nov-98 Nov-98 Nov-98 Nov-98 Nov-98 Sep-99 Sep-91 Sep-91 Jun-91	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA CLOVER DR EXT BRANDON CROSSING AUTUMN RIDGE RD THISTLE LA GAYLORD DR 1 GAYLORD DR 2 BANKS DR OLD LANTERN DR CARDINAL LA BROOKSIDE RD ERDMANN LA EXT IVY LA EVERGREEN AVE FAIRFAX AVE BUTTERNUT PL	28 28 28 28 28 28 28 28 28 28 28 28 28 2	0.18 0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36 0.27 10.84 MILES 0.10 0.13 0.15 0.10 0.13 0.12 0.16 0.13 0.11 0.16 0.22 0.14 0.10 0.10 0.10 0.11 0.10 0.11 0.10 0.11	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Oct-14 Nov-13 Nov-07 Nov-07 Dec-03 Nov-98 Nov-97 Oct-95 Dec-93 Dec-93 Dec-93 Jul-92 Sep-91 Jun-91 Jun-91 Jun-91 Nov-90	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA CLOVER DR EXT BRANDON CROSSING AUTUMN RIDGE RD THISTLE LA GAYLORD DR 1 GAYLORD DR 2 BANKS DR CLA DIE CARDINAL LA BROOKSIDE RD ERDMANN LA EXT IVY LA EVERGREEN AVE FAIRFRAX AVE	28 28 28 28 28 28 28 28 28 28 28 28 28 2	0.18 0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36 0.27 10.84 MILES 0.10 0.13 0.15 0.10 0.13 0.12 0.16 0.13 0.11 0.16 0.22 0.14 0.10 0.10 0.10 0.11 0.10 0.11 0.10 0.11	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Oct-14 Nov-13 Nov-07 Nov-07 Dec-03 Nov-98 Nov-97 Oct-95 Dec-93 Dec-93 Dec-93 Jul-92 Sep-91 Jun-91 Jun-91 Jun-91 Nov-90	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA CLOVER DR EXT BRANDON CROSSING AUTUMN RIDGE RD THISTLE LA GAYLORD DR 1 GAYLORD DR 2 BANKS DR OLD LANTERN DR CARDINAL LA BROOKSIDE RD ERDMANN LA EXT IVY LA EVERGREEN AVE FAIRFAX AVE BUTTERNUT PL	28 28 28 28 28 28 28 28 28 28 28 28 28 2	0.18 0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36 0.21 10.84 MILES 0.13 0.15 0.10 0.13 0.15 0.10 0.11 0.16 0.10 0.11 0.10 0.17	Jun-91 Nov-90 Nov-90 Nov-90 Nov-90 Jul-90 Jul-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Sep-16 Oct-14 Oct-14 Oct-14 Nov-07 Nov-07 Nov-07 Nov-07 Dec-03 Nov-98 Nov-98 Loct-95 Oct-95 Oct-95 Dec-93 Dec-93 Dec-93 Jul-92 Sep-91 Sep-91 Jun-91 Jun-91 Jun-91 Nov-90 Aug-90	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA CLOVER DR EXT BRANDON CROSSING AUTUMN RIDGE RD THISTLE LA GAYLORD DR 1 GAYLORD DR 2 BANKS DR CLA DIE STERNEN DR CARDINAL LA BROOKSIDE RD ERDMANN LA EXT IVY LA EVERGREEN AVE FAIRFRAY AVE BUTTERNUT PL STIRRUP PL WINTON TERR	28 28 28 28 28 28 28 28 28 28 28 28 28 2	0.18 0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.36 0.21 10.84 MILES 0.13 0.15 0.10 0.13 0.15 0.10 0.11 0.16 0.10 0.11 0.10 0.11 0.10 0.11 0.11	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Sep-16 Nov-97 Nov-97 Nov-97 Dec-03 Nov-98 Nov-98 Nov-98 Nov-98 Nov-98 Sep-91 Sep-91 Jun-91 Jun-91 Nov-90 Aug-90	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  TOTAL NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA OREMS LA CLOVER DR EXT BRANDON CROSSING AUTUMN RIDGE RD THISTIL LA GAYLORD DR 1 GAYLORD DR 2 BANKS DR OLD LANTIERN DR CARDINAL LA BROOKSIDE RD ERDMANN LA EXT IVY LA EVERGREEN AVE FAIRFAX AVE BUTTERNUT PL STIRRUP PL WINTON TERR	28 28 28 28 28 28 28 28 28 28 28 28 28 2	0.18 0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.38 0.21 10.84 MILES 0.13 0.15 0.10 0.13 0.15 0.10 0.11 0.10 0.11 0.10 0.11 0.10 0.11 0.10 0.11 0.10 0.11 0.10 0.11 0.10 0.11 0.10 0.11 0.10 0.11 0.10 0.11 0.10 0.11 0.10 0.11 0.11 0.11 0.15 0.15	Jun-91 Nov-90 Nov-90 Nov-90 Nov-90 Nov-90 Jul-90 Jul-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Oct-14 Oct-14 Nov-13 Nov-07 Nov-07 Nov-07 Nov-07 Sep-19 Sep-19 Jun-91 Jun-91 Jun-91 Jun-91 Jun-91 Jun-91 Aug-90 Aug-90 Aug-90 Sep-89	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOWLA ARROWHEAD RD  TOTAL NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA OREMS LA CLOVER DR EXT BRANDON CROSSING AUTUMN RIDGE RD THISTLE LA GAYLORD DR 1 GAYLORD DR 1 GAYLORD DR 1 GAYLORD DR 1 ERDMANN LA EXT IVY LA EVERGREEN AVE FAIRFAX AVE BUTTERNUT PL WINTON TERR MORAND LA MORAND LA MORAND LA WINTON TERR MORAND LA MORAND LA WINTON TERR MORAND LA POPLAR PLAN RD	28 28 28 28 28 28 28 28 28 28 28 28 28 2	0.18 0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.23 0.21 10.84 0.13 0.15 0.10 0.13 0.15 0.10 0.11 0.16 0.10 0.11 0.10 0.11 0.11	Jun-91 Nov-90 Nov-90 Nov-90 Aug-90 Jul-90 Jul-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Sep-16 Sep-16 Nov-07 Nov-07 Nov-07 Nov-07 Nov-07 Nov-07 Nov-07 Sep-19 Sep-19 Sep-19 Sep-93 Oct-95 Oct-95 Oct-95 Dec-93 Oct-95 Dec-93 Oct-95 Oct-95 Oct-95 Dec-93 Oct-95 Oct-95 Oct-95 Sep-91 Sep-93 Sep-98 Sep-99 Sep-89 Nov-86	
DEERFIELD RD BROADAXE LA WILTON ACRES 1 WILTON ACRES 2 CAVALRY HILL RD BHASKING RIDGE RD HENRY AUSTIN DR SHADOW LA ARROWHEAD RD  TOTAL NAME SPRUCE DR WOODWAY LN RIVERGATE WOODS PILGRIM TR BOSSY LA OREMS LA CLOVER DR EXT BRANDON CROSSING AUTUMN RIDGE RD THISTIL LA GAYLORD DR 1 GAYLORD DR 2 BANKS DR OLD LANTIERN DR CARDINAL LA BROOKSIDE RD ERDMANN LA EXT IVY LA EVERGREEN AVE FAIRFAX AVE BUTTERNUT PL STIRRUP PL WINTON TERR	28 28 28 28 28 28 28 28 28 28 28 28 28 2	0.18 0.18 0.18 0.36 0.25 0.30 0.21 0.24 0.38 0.21 10.84 MILES 0.13 0.15 0.10 0.13 0.15 0.10 0.11 0.10 0.11 0.10 0.11 0.10 0.11 0.10 0.11 0.10 0.11 0.10 0.11 0.10 0.11 0.10 0.11 0.10 0.11 0.10 0.11 0.10 0.11 0.10 0.11 0.11 0.11 0.15 0.15	Jun-91 Nov-90 Nov-90 Nov-90 Nov-90 Nov-90 Jul-90 Jul-90 Jul-90 Jul-90 Oct-89 Nov-85  DATE PAVED Sep-16 Sep-16 Oct-14 Oct-14 Nov-13 Nov-07 Nov-07 Nov-07 Nov-07 Sep-19 Sep-19 Jun-91 Jun-91 Jun-91 Jun-91 Jun-91 Jun-91 Aug-90 Aug-90 Aug-90 Sep-89	

36.82

### DISTRICT 4 - 29.39 MILES

NAME	DISTRICT	MILES	DATE PAVED	DATE OF PARTIAL PAVING
RUSCOE RD	4M	0.67	Oct-15	
KELLOGG DR	4M	0.92	Oct-15	
DEER RUN RD	4M	1.27	Jun-15	
MILLSTONE RD	4M	1.46	May-15	
LONGMEADOWS RD	4M	0.59	May-15	
SIGNAL HILL RD NORTH	4M	0.56	Aug-14	
SIGNAL HILL RD SOUTH	4M	0.56	Aug-14	
WHIPSTICK RD	4M	1.22	Sep-13	
PELHAM RD	4M	0.63	Sep-13	
PIPERS HILL RD	4M	1.01	Sep-13	
WILTON WOODS RD	4M	0.53	Nov-12	
SPECTACLE LA	4M	0.76	Nov-12	
MAYFLOWER DR	4M	0.35	Nov-10	
SCARLETT OAK DR	4M	0.84	Nov-10	
DEFOREST RD	4M	0.92	Nov-04	
NOD HILL RD	4M	3.48	Nov-04	JUNE 2016 - 0.21 mi
DEFOREST LA	4M	0.45	Nov-99	
CARRIAGE RD	4M	0.57	Dec-97	
GROUND PINE RD	4M	0.23	Dec-97	
LINDEN TREE RD	4M	1.43	Dec-97	
SILVER SPRING RD	4M	1.14	Sep-94	
VISTA RD	4M	0.66	Jun-91	
357	TOTAL	20.25		

NAME	DISTRICT	MILES	DATE PAVED	DATE OF PARTIAL PAVING
WEEBURN LA	48	0.20	Aug-16	
BALD HILL RD	48	0.47	Sep-15	
FOREST LA	48	0.45	Jul-14	
ROCKY BROOK RD	48	0.15	Oct-13	
ANTLER LA	48	0.25	Nov-12	
BREEDS HILL PL	48	0.23	Nov-04	
KEELERS RIDGE RD	48	0.56	Dec-93	
TITO LA	48	0.63	Jul-93	
TURTLEBACK RD	48	0.49	Dec-92	NOV 2012 - 0.09 mi
TEAPOT HILL RD	48	0.27	Sep-91	
CHARTER OAK DR	48	0.54	Jul-91	
HILLBROOK RD	48	0.50	Jul-91	
RYDERS LA	48	0.39	Jul-91	
TANNERS DR	48	0.30	Jul-91	****
ENGLISH DR	48	0.25	Jun-91	
GREY ROCKS RD	48	0.53	Nov-89	
HICKORY HILL RD	4S	0.53	Nov-89	
WILDWOOD DR	4S	0.18	Nov-84	
	TOTAL	6.92		

NAME	DISTRICT	MILES	DATE PAVED	DATE OF PARTIAL PAVING
FULLIN LA	4T	0.12	Aug-16	
TURNER RIDGE CT	4T	0.09	Aug-16	
BLUEBERRY HILL RD	4T	0.14	Oct-15	
ROBIN LA	4T	0.08	Oct-15	
BALD HILL PL	4T	0.07	Sep-15	
COMSTOCK LA	4T	0.07	Aug-14	
ABBOTTLA	4T	0.13	Jul-14	
CROFOOT RD	4T	0.06	Jul-14	
STEWART LA	4T	0.09	Jul-13	
SNOWBERRY LA	4T	0.15	Nov-12	
FAWN PLACE	4T	0.15	Nov-12	
GILLY LANE	4T	0.08	Nov-12	
FOX RUN	4T	0.13	Nov-12	
TURTLEHEAD RD	4T	0.13	Nov-12	
NUTMEG LA	4T	0.12	Nov-99	
SPRUCE MEADOW CT	4T	0.26	Sep-96	
SUGARBUSH CT	4T	0.08	Sep-94	
ROSSIMUR CT	4T	0.13	Aug-94	
SHAGBARK PL	4T	0.09	Jul-91	
COACHMANS PL	4T	0.05	Nov-84	
	TOTAL	2.22		

29.39

Road and street surfaces represent the largest single share of the transportation investment in most counties. It has been estimated that 40 percent of the public funds spent on highways are spent on road surfaces.

Unfortunately, in many counties the road surfaces acquired at such great cost are being allowed to deteriorate. Figure 1-1 shows how deterioration dramatically increases the cost of rehabilitation. For example, suppose a section of pavement needs a preventive maintenance treatment today, estimated at \$20,000. If the action is deferred to the point that damage occurs in the structure, then it may cost \$60,000 to rehabilitate the same pavement to an acceptable condition. If the rehabilitation treatment is deferred until complete reconstruction is needed, then an expenditure of \$150,000 may be necessary. In effect, deferred maintenance is like a debt at high interest rates. The debt must be paid, and the longer it is put off the more expensive it becomes.

The problem is, of course, much more complicated than this example. Counties are not managing just one section of pavement but a whole network of roads, all at different levels of condition and experiencing different rates of deterioration. Moreover, regardless of the most rational action to take at any given time, there are almost never enough funds.

To ensure that the public gets the maximum possible benefit from its massive investment in road surface, a set of activities called "road surface management" has evolved to improve decisions regarding maintenance, repair, rehabilitation, and reconstruction of road surfaces. Specifically, road surface management helps public works executives answer questions like these:

- For how many miles of roads and what types of pavement are we responsible?
- Should maintenance effort be used on our best or our worst roads?

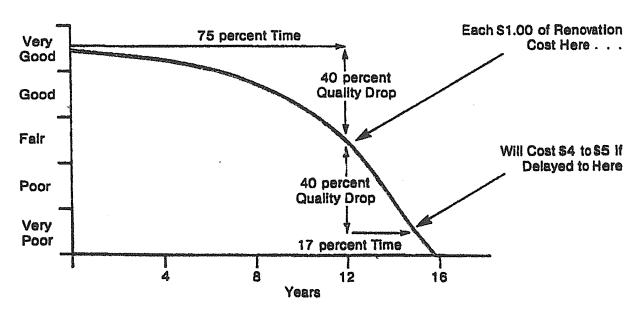


Figure 1-1. Pavement Deterioration/ Rehabilitation Relationship

### 2 Good Roads Cost Less Than Bad Roads

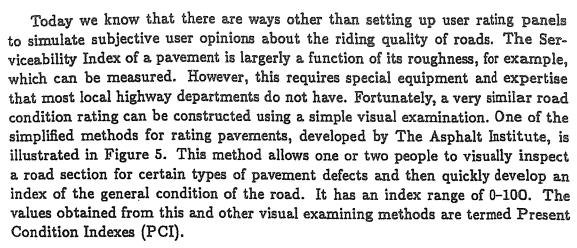
Most citizens and most local governing board members assume that good quality roads would cost substantially more than poor quality roads. For most other commodities that is a safe assumption. In the case of pavements that is not necessarily true if we look at the total cost of constructing, maintaining, rehabilitating and using them over their full lifetimes. The major reason is that the cost to build and maintain a road is small by comparison to how much road users pay to operate their vehicles upon them. Thus, since it costs more to operate vehicles on deteriorated, rough roads, the highway department's investment of public funds to keep roads in good condition pays large rewards in terms of savings for road users.

#### 2.1 Pavement Deterioration

A pavement has a natural life cycle. It begins to deteriorate from the day it is built. The major cause of the deterioration is the accumulated traffic loads. At first the deterioration is very gradual as the condition goes from "Very Good" to "Good." But at somewhere around 75 percent of the pavement's total life span, it begins to deteriorate much more rapidly. In a short period of time the pavement condition can go from "Fair" to "Poor" to "Very Poor." This natural process of deterioration is illustrated schematically for a pavement in the representative pavement performance curve in Figure 3.

The deterioration process is not identical for all roads. The total length of time before a pavement deteriorates all the way to a failed condition depends on the traffic and the way the road was constructed in the first place. The shape of the deterioration curve also depends on these factors.

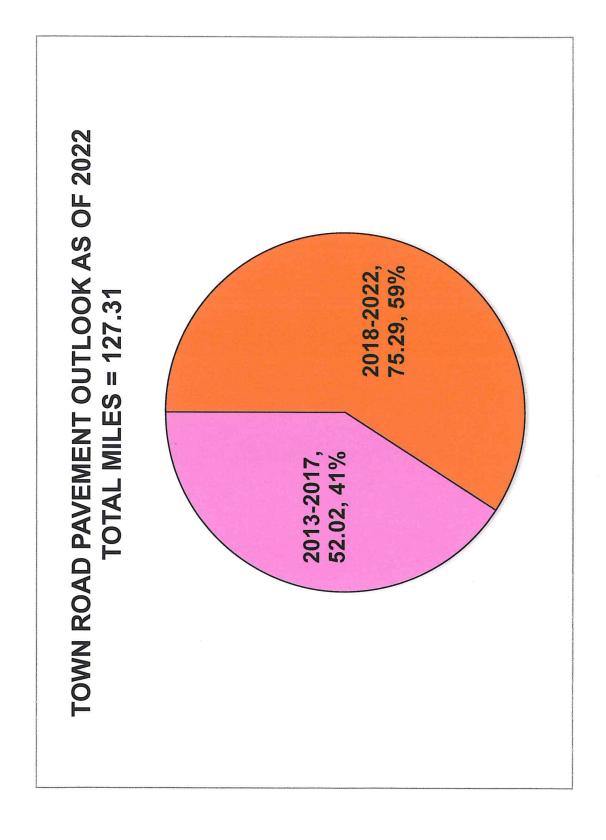
The relative quality rating of the pavement surface at any point in time is often expressed by a Present Serviceability Index (PSI). PSI is a user-oriented measure of riding quality that was originally developed in conjunction with the AASHO (American Association of State Highway Officials) Road Test in the late 1950's. It assumes that the primary purpose of the pavement is to give a smooth, comfortable and safe ride for the road user. The original AASHO measurements of serviceability were actually constructed from subjective user opinions. Members of rating panels drove over a number of pavement test sections and rated them for riding quality using the form shown in Figure 4. A subjective rating scale for riding quality of 0 to 5 (or "Very Poor" to "Very Good") was used. The serviceability for a given road section was then expressed as the average of all the individual user ratings for that section. Panel ratings are known as Present Serviceability Ratings (PSR) and the PSI values are from mechanical rating devices. A similar measure using a scale of 0 to 100, called a Present Condition Index, has also been widely used in the U.S. and Canada.



One of the primary reasons that well-maintained roads cost less than poorly maintained roads over the long run has to do with what happens to the cost to maintain and repair them as the pavement condition deteriorates. During the first 75 percent of a pavement's lifetime, when it still has a Serviceability Index (PSI) approximately equivalent to "Good" or "Very Good," relatively minor maintenance is all that is called for. This might include crack filling to keep water out of the road base, occasional patching or perhaps a surface treatment. Even by the time the pavement has reached a PSI that is on the borderline between "Good" and "Fair," the cost of construction to overlay it and bring it back up to a PSI equivalent to "Very Good" is relatively modest. However, by the time the road has reached a PSI equivalent to "Very Poor," reconstruction of the base as well as the surface is required to restore the condition for any length of time. Conventional reconstruction using the "dig it up and throw it away" approach is very expensive. Therefore, the ratio of the construction costs at these two points in time can be as much as 10 to 1. The choice is whether to do a little bit early or a whole lot more later.

Inappropriate treatments can be very wasteful. An example might be a chip seal applied at a time when the pavement is already deteriorated to the point that total reconstruction, surface recycling or base stabilization is called for. The initial cost of the chip seal will still be modest, but it will only last a short time. And remember that often only a very few years separate these two points on the Performance Curve since the pavement is deteriorating rapidly during this time in the latter part of the pavement life.

When choosing treatments, consideration should be given to the trend in traffic. When one looks at vehicle registrations in New York State as shown in Figure 6a, it is obvious that there is a trend of increasing vehicles. This points out that the future traffic on any road will be greater than it has been in the past. With truck registrations increasing, there will also be an increase in heavy loads on the road. Since about 1970 truck registrations have been growing much faster than



Totals																				14.96 Miles	\$2,787,048 (@ \$186,300 per mile)
	Miles	10-1	0.56	350	99.0	0.05	0.12		0.31	80.0		0.54	0.50	60.0	1200	0.39	0.18	,	0.13	3.61	A 2019
District 4	Road		Keeler's Ridge Rd		Vista Rd	Coachmans Place	Nutmeg La		Silver Spring Rd (N)	Sugarbush Court		Charter Oak Dr	Hillbrook Rd	Shagbark Place		Ryders Lane	Wildwood Dr		Kossimur Ct		\$672,543
	Miles	J. D. C.	0.57	0.10		0.51	0.20		1.31	0.33		0.11	0.14		0.54					3.81	
District 3	Road		Drum Hill Rd (S)	Highview Dr		Graenest Ridge Rd	Belden Hill Lane		Belden Hill Rd (S)	Old Farm Rd		Edith Lane	Newsome Lane		McFadden Drive						\$709,803
	Miles		1.51	0.81		0.14		0.21		1.20	0.18	0.10		0.19						4.34	
District 2	Road		Hurlbutt St	Skunk La (E of Briardale)		Gaylord Dr 2 (N)		Arrrowhead Rd		Grumman Hill Rd	Old Grumman Hill Rd	Old Lantern Dr		Old Westport Rd							\$808,542
	Miles	38.	0.80		080		0.13		0.35	0.09	0.16	0.54		0.33						3.20	
District 1	Road		Mountain Rd (N)		Branch Brook Rd (E)		Tall Oaks		Saunders Drive	Undercliff Dr	Fairview Lane	Sugarloaf Drive		Partrick Lane							\$596,160
Ą			2018			がおりては	Secretary Sec.								Surrence of						

53 53 50 65 66 56 57 57 50 67 50 67 50 67 50 67 50 67 50 67 50 67 50 67 50 67 50 50 50 50 50 50 50 50 50 50 50 50 50		15.06 Miles (@\$206,560 permile) (@\$206,560 miles \$3,10,794 miles \$3,10,794 miles \$3,206,560 permile) (3,206,850 miles \$3,206,850 miles \$3,206,
Tito Lane 0.63 Teapot Hill Rd 0.27 Grey Rocks Rd 0.53 Hickory Hill Rd 0.53 Tanner's Drive 0.30 Ground Pine Rd 0.23 Turtleback Rd (Part) 0.36 Spruce Meadow Ct 0.26 3.36	Nod Hill Rd (N of Olmstead) 3.27  Breeds Hill Pl 0.23  3.50  \$698,495	Scarlet Oak Dr Mayflower Dr Mayflower Dr Wilton Woods Rd Wilton Woods Rd Spectacle La Spectacle La Spectacle La S702,304 S702,304 Longmeadows Rd S737,576 3.45
Kingdom Ridge Rd 0.25 Laurel Lane 0.11 Azalea Lane 0.13 Old Nursery Drive 0.19 Valeview Rd Bittersweet Trail 0.29 Holly Place 0.13 Kent Hills Lane 0.13 Roxbury La 0.12 Woodchuck La 0.12 Mail Coach Drive 0.15 Mail Coach Drive 0.15 Mail Coach Ct 0.05 Wataut Place 0.33 Woodhill Rd 0.69 Wataut Place 0.30 Woodhill Rd 0.39	1.36 Rd 0.58 0.23 0.13 0.57 0.11 0.11 3.95 \$788,302	Kent Rd (Part)         0.18           Chipmunk La         0.33           Saddle Ridge Rd         0.36           Woods End Dr         0.33           Wild Duck Rd         0.50           Ledgewood Dr         0.32           Greenbriar La         0.11           Stonecrop La         0.14           Greenbriar La         0.30           Marvin Ridge Pl         0.20           Woodland Pl         0.13           Chessor La         0.13           Windy Ridge Pl         0.13           Seir Hill Rd (Part)         0.13           Seir Hill Rd (Part)         0.26           Forge Rd         0.18           Seir Hill Rd N         1.50           Cider Mill Pl         0.21           Appletree La         0.16           Hollow Tree Pl         0.15           Old Huckleberry Rd         1.18           S833,781         3.90
Coley Road 0.45  Gaylord Dr 1(s) 0.22  Whipple Rd 0.29  Ivy La  Dudley Rd 1.15  Heather La 1 (N) 0.41  Deerfield Rd 0.18  Fairfax Ave 0.11  Mollbrook Dr 0.25  Slawson Ct 0.16  Shadow Lane 0.36  Winton Terrace 0.10  Broad Ave Lane 0.18  Butternut Pl 0.13  Great Nor Lane 0.09	Cardinal La         0.14           Freshwater Lane         0.31           Evergreen Ave         0.10           Raymond La         0.54           Canterbury La         0.43           Spicewood Rd         0.18           Banks Dr         0.10           Erdmann La         0.28           Erdmann La         0.28           Bhasking Ridge Rd         0.21           Henry Austin Dr         0.24           Brookside Dr         0.20           School Rd (Part)         0.80           Kristine Lilly Way         0.29           Cavalry Hill Rd         0.30           Stirrup Place         0.15           Downe La         0.17           \$880,104         4.41	Spoonwood Rd         0.96           Dirksen Dr         0.25           Washington Post Dr S         0.41           Duck Pond Pl         0.22           Littlebrook Rd         0.33           Topfield Rd         0.30           Station Rd         0.32           Autumn Ridge Rd         0.11           Thistle La         0.15           Brandon Cr         0.27           Liberty St         0.54           Orems La         0.16           Old Danbury Rd         0.12           Sturges Ridge Rd         1.93           Kensett Ave         0.30           Pimpewaug Rd         1.09           Clover Dr         0.21           Old Highway (Part)         0.21           Cherry La         0.69           4.46         \$953,503           4.46         \$953,503
Mountain Rd (5)  Boulder Brook Rd  Berch Court  Dorado Court  Bristol Place  Rockhouse Rd  Bristol Place  Rockhouse Rd  Bristol Place  Rockhouse Rd  Bristol Place  Court  Court  Court  Court  Court  Court  Church St  Court  Cour	st 0.18 St 0.36 Rd 0.17 ve 1 0.08 ve 2 0.11 0.14 3 2.27	Hulda Hill Rd
2019		2022



238 Danbury Road Wilton, Connecticut 06897

November 21, 2016,

To: Board of Selectman

From: Anne Kelly Lenz

Re: FY 2017 Financial Reporting-October

Below I have listed the key items of the FY 2017 forecast versus the budget.

FY 2017 revenues are currently forecasted \$422,307 higher than the budget, due to:

- Taxes up \$555,000 from the settlement of a foreclosure case and the payment of 2 large delinquent Real Estate bills.
- Education down \$545,471 from the State aid cuts that happened after the Town budget was set.
- Other Revenues up \$380,000 for the MRSG (municipal revenue sharing grant), unclaimed property payments and CIRMA (worker's comp rebate)

FY 2017 operating expenses are currently forecasted \$1,509,635 higher than budget, due to:

- Debt Service savings of \$245,577 from the refunding of old debt to a lower interest rate, the actual FY 2016 bonding interest rate came in lower than budgeted and the amortization of the bonding premium.
- Charter Authority savings of \$1,242,457 as the Town is forecasting it to be unused.

1,512,606	124,124,246	85,284,139	40,352,713	125,636,852	42,178,349	
1,242,457		1,242,457	0	1,242,457	0	Charter Authority
21,900	1,210,439	965,976	266,363	1,232,339	327,616	Board of Selectmen Capital
1,672	31,116,614	21,375,650	9,742,636	31,118,286	11,493,485	Board of Selectmen
. 0	80,572,640	55,805,474	24,767,166	80,572,640	24,958,488	Board of Education
246,577	11,224,553	5,894,582	5,576,548	11,471,130	5,398,760	Debt Service
				,		ense
422,307	121,799,224	(62,575,396)	58,801,521	121,376,917	59,647,977	
0	112,762	(112,762)	0	112,762	0	Capital
0	(20,000)	(19,010)	(39,010)	(20,000)	24,277	Investments
0	200,000	(128,065)	71,935	200,000	85,458	Interest
419,955	930,355	41,500	551,900	510,400	1,201,782	Other Revenues
(1,000)	1,474,010	(1,015,896)	459,114	1,475,010	627,638	Licenses, Permits & Fees
(6,804)	795,396	(802,200)	0	802,200	162,969	Town Intergovernmental
(545,471)	666,263	(1,211,734)	0	1,211,734	393,199	Education
555,627	117,640,438	(59,327,230)	57,757,581	117,084,811	57,152,653	Taxes
						enue
FY 17 Forecast to Amended Budget Fav/(Unfav)	FY 17 Forecast	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Actual YTD	FY 17 Amended Budget	FY 16 Actual YTD	Iget Status Report Through 31/2016 - Summary

Status Report Through 10/31/2016 - Summary

Rev. 20160731\_1440

Page 1

includes transactions posted by 11/21/2016 6:39:37 PM

016 6:39:37 PM	Includes transactions posted by 11/21/2016 6:39:37 PM	includes tran		Page 1		Status Report Through 10/31/2016 - Revenues
o dire. Por intermentale de la companio e descripto de la companio de la companio de la companio de la companio	e geografia de polici in con estimentanti in anciano esta Cesta (per estimentante).	e dell'estation dell'estate dell'estate de l'estate de l'estate de l'estate de l'estate de l'estate de l'estate	udos qualis de de desconación de desconación de desconación de desconación de desconación de desconación de de	TO THE WASHINGTON THE PROPERTY OF THE PROPERTY		
C	54,000	(54,000)	0	54,000	0	Elderly Tax Relief
o 0	4,300	(4,300)	0	4,300	0	Veterans Exemption
. 0	58,300	(58,300)	0	58,300	0	;essor
0	307,058	(307,058)	0	307,058	0	MRSA Bonded Distribution
0	307,058	(307,058)	0	307,058	0	ance Department
						wn Intergovernmental Assistance
(545,471)	666,263	(1,211,734)	0	1,211,734	393,199	:al Education Intergovernmental
(546,141)	665,382	(1,211,523)	0	1,211,523	389,299	Education Cost Sharing
					3,900	Transportation
670	881	(211)	0	211	0	Adult Education
(545,471)	666,263	(1,211,734)	0	1,211,734	393,199	ard Of Education
						ucation intergovernmental Assistance
555,627	117,640,438	(59,327,230)	57,757,581	117,084,811	57,152,653	al Taxes
C	115,779,811	(58,335,921)	57,443,890	115,779,811	56,729,996	Current Property Taxes
30,000	680,000	(650,000)	0	650,000	0	Motor Vehicle Supplement
328,542	718,542	(184,463)	205,537	390,000	293,884	Back Taxes
197,085	462,085	(156,846)	108,154	265,000	128,773	Interest And Lien Fees
555,627	117,640,438	(59,327,230)	57,757,581	117,084,811	57,152,653	Collector
						(es
FY 17 Forecast to Amended Budget Fav/(Unfav)	FY 17 Forecast to	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY17 Actual YTD	FY 17 Amended Budget	FY 16 Actual YTD	et Status Report Through 1/2016 - Revenues

2016 6:39:37 PM	Includes transactions posted by 11/21/2016 6:39:37 PM	Includes trar		Page 2		Status Report Through 10/31/2016 - Revenues
en men series en series en series en men de series de series de series de series de series de series de l'estr	or de la companya de	ecociones de l'activité de la companie de l'activité de l'activité de l'activité de l'activité de l'activité d	Remain Theorem Charles and Charles and Color of the Charles and Charles and Color of the Charles and Color of the Charles and Charl	化甲甲基甲甲基甲甲基甲甲基甲甲基甲甲基甲甲基甲甲基甲甲基甲甲基甲甲基甲甲基甲甲基	ad gördeningi agal dann wanattar esa delange da delange tari ized haldra alangekalanda delangen delangekalanda	and a first comparation of the c
0	100,000	(56,083)	43,917	100,000	36,987	Recording Fees
0	550,000	(362,907)	187,093	550,000	224,504	Conveyance Tax
	7,000	(4,336)	2,664	7,000	2,580	Farm Fund Fees
0	17,000	(12,569)	4,431	17,000	4,580	Vital Statistics
. 0	30,000	(17,745)	12,255	30,000	10,936	Other Town Clerk Fees
0	2,500	(940)	1,560	2,500	1,080	Town Clerk MERS Recording Fee
0	706,910	(454,825)	252,085	706,910	280,983	wn Clerk
						enses, Permits & Fees
(6,804)	795,396	(802,200)	0	802,200	162,969	tal Town Intergovernmental Assistance
0	20,171	(20,171)	0	20,171	5,000	Youth Svcs.Bureau Grant
0	20,171	(20,171)	0	20,171	5,000	ial Services
(6,804)	4,470	(11,274)	0	11,274		Per Capita Grant
0	13,568	(13,568)	0	13,568		Bioterrorism
(6,804)	18,038	(24,842)	0	24,842		alth
0	315,938	(315,938)	0	315,938	157,969	Town Aid Roads
. 0	315,938	(315,938)	0	315,938	157,969	hways
					0	State Property Tax Refund
0	10,891	(10,891)	0	10,891	0	Pequot Pilot
0	65,000	(65,000)	0	65,000	0	Telephone Line Tax Grant
0	75,891	(75,891)	0	75,891	0	Collector
FY 17 Forecast to Amended Budget Fav/(Unfav)	FY 17 Forecast t	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Actual YTD	FY 17 Amended Budget	FY 16 Actual YID	jet Status Report Through :1/2016 - Revenues

		A STANTANT CONTRACTOR OF THE STANTANT CONTRACTOR	AND	religional property constitute and the constitute and second constitute and the second constitute and the co	edision interpretation that the street of th	pully-karing days of provide the form of the state of the
Anchemistra de la companya de la com	ANAMANAN MANAMANAN MANAMANAN MANAMANAN MANAMANA	1,903	1,903	0	15,100	ks & Grounds
o c	7,000	(5,087)	1,913	7,000	2,199	Dial-A-Ride Fees
o c	7,000	(5,087)	1,913	7,000	2,199	ıl-A-Ride
	2,500	(2,000)	500	2,500	1,000	Road Opening Permits
o C	2,500	(2,000)	500	2,500	1,000	ministration
, c	5,500	(5,500)	0	5,500	2,170	Fire Department Fees
o 0	16,500	(12,580)	3,920	16,500	1,072	Inspection Fees
0	22,000	(18,080)	3,920	22,000	3,242	
(51,000)	500,000	(423,317)	127,683	551,000	223,928	Building Permits
0	7,800	(5,400)	2,400	7,800	3,200	Reproduction Fees
(51,000)	507,800	(428,717)	130,083	558,800	227,128	lding
0	2,500	(1,961)	539	2,500	692	Assessor Fees
0	2,500	(1,961)	539	2,500	692	essor
0	18,000	(14,473)	3,527	18,000	6,512	Admin Fee - Private Duty
0	25,000	(18,628)	6,373	25,000	7,753	Alarm Registration Fees
0	43,000	(33,101)	9,899	43,000	14,265	ince Department
5,000	15,000	(5,374)	4,626	10,000	5,270	Application Fees
0	3,800	(2,240)	1,560	3,800	1,512	ZBA Fees
5,000	18,800	(7,614)	6,186	13,800	6,782	ıning & Zoning
0	60	(50)	10	60	73	Sports Licenses
0	350	(196)	154	350	242	Marriage Licenses
FY 17 Forecast to Amended Budget Fay/(Unfav)	FY 17 Forecast to	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Actual t	FY 1.7 Amended Budget	FY 16 Actual YTD	et Status Report Through 1/2016 - Revenues

Status Report Through 10/31/2016 - Revenues

Page 3

Includes transactions posted by 11/21/2016 6:39:37 PM

		EV 17				BY IV Forecast
get Status Report Through 31/2016 - Revenues	Actual YTD	Amended Budget	Actual t YTD	to Amended Budget Fav/(Unfav)	Forecast to Ame	nended Budget Fav/(Unfav)
Stadium Lighting	15,100	0	1,903	1,903		0
vironmental Affairs	22,041	25,000	12,965	(12,035)	25,000	0
Application Fees	22,041	25,000	12,965	(12,035)	25,000	0
imal Control	884	4,000	917	(3,084)	4,000	0
Dog Licenses	884	4,000	917	(3,084)	4,000	0
alth	48,200	70,000	32,083	(37,917)	115,000	45,000
Env Health Permits/Fees	48,200	70,000	32,083	(37,917)	115,000	45,000
nior Center	5,123	19,500	6,122	(13,378)	19,500	0
Senior Center Fees	5,123	19,500	6,122	(13,378)	19,500	0
tal Licenses, Permits & Fees	627,638	1,475,010	459,114	(1,015,896)	1,474,010	(1,000)
her Revenues						
ard of Selectmen		3,403	0	(3,403)	3,403	0
Miscellaneous Revenue		3,403	0	(3,403)	3,403	0
nning & Zoning	150	150	0	(150)	150	0
Fines	150					
Sale of Regulations and Maps	0	150	0	(150)	150	0
lance Department	940,905	0	421,064	421,064	421,064	421,064
Miscelianeous Revenue	8,105	0	421,064	421,064	421,064	421,064
Sale of Assets	932,800					
x Collector	2,994	4,000	7,553	3,553	8,000	4,000
	ato, chathoshusa schall adhustona testa 4 amas celebratica cha	MENN ACTION OF THE TRANSPORT OF THE PROPERTY O	Africa de la proposition de la composition della	《安全》中,他们是一个人,我们是一个人,我们是一个人,我们们是一个人,我们就是一个人,我们就是一个人,我们就会会会会会会会会。	<u>PORTACIONES PROPERES EN CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE C</u>	TERRORESTANDANTANDE TO THE PROPERTY NAMED AND AND AND ADDRESS OF THE PROPERTY

PROFEST AND AND THE PROFEST OF THE P	BOOKERSTORMENSESSESSESSESSESSESSESSESSESSESSESSESSE	AND THE PROPERTY OF THE PROPER	THE MILE OF STREET AND ADDITIONAL PROPERTY OF THE PROPERTY OF	A STAINTE AND	on successive and an experimental for a large successive of the successive and the successive and the successive of the successive and the success	TOP OLICE, ALL LICENTESCONDINANT WAS CONTRACTORED STRANGED AND CONTRACTOR AND CON
(10,000)	30,000	(27,607)	12,393	40,000	56,841	imming
. 0	95,000	(95,000)	0	95,000	30,000	Advanced Life Support Fund
0	95,000	(95,000)	0	95,000	30,000	ramedic Service
0	4,000	(2,970)	1,030	4,000	890	Police Permits
0	1,300	(898)	403	1,300	383	Police Reports
. 0	2,000	(865)	1,135	2,000	550	Fingerprinting
0	1,700	(1,600)	100	1,700	269	Parking Fines
0	9,500	(9,500)	0	9,500	3,385	Judicial Branch Revenue
0	18,500	(15,833)	2,667	18,500	5,477	lice
0	100,000	(59,519)	40,481	100,000	31,781	Rent: Town Houses
0	100,000	(79,516)	20,484	100,000	49,292	Rent: Town Green
0	37,200	(31,000)	6,200	37,200	12,400	Rent: Marvin Tavern
	100,000	(66,667)	33,333	100,000	50,000	Rent: Radio Tower
0	خـــ	0	μ.	دسا	0	Rent: Miscellaneous
0	ц	(1)	0	<b>j3</b>	0	Rent - Gilbert & Bennett
0	337,202	(236,702)	100,500	337,202	143,473	าer Town Properties
0	10,000	(5,535)	4,465	10,000	14,460	Comstock
0	10,000	(5,535)	4,465	10,000	14,460	nstock
0	75	(75)	0	75	` 0	Registrar of Voters Fees
0	75	(75)	0	75	0	istrar Of Voters
4,000	8,000	3,553	7,553	4,000	2,994	Miscellaneous Revenue
FY 17 Forecast to Amended Budget Fav/(Unfav)		FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Actual to YTD	FY 17 Amended Budget	FY 16 Actual YTD	et Status Report Through 1/2016 - Revenues

jet Status Report Through 1/2016 - Revenues	FY 16 Actual	FY 17 Amended Budget	FY 17 Actual to YTD	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Forecast to An	FY 17 Forecast to Amended Budget Fav/(Unfav)
Swimming	56,841	40,000	12,393	(27,607)	30,000	(10,000)
/ironmental Affairs	0	1,000	3,058	2,058	3,000	2,000
Sale of Trail Guides	0	0	58	58		0
Fines	0	1,000	3,000	2,000	3,000	2,000
imal Control	205	1,070	200	(870)	1,070	0
Sale of Pets	0	25	0	(25)	25	0
Dog Impound & Quarantine	205	1,000	200	(800)	1,000	0
Animal Population Control		45	Ō	(45)	45	0
ard Of Education	7,277	0		0	2,891	2,891
Education - Athletic Fees	7,277	0		0	2,891	2,891
tal Other Revenues	1,201,782	510,400	551,900	41,500	930,355	419,955
terest					:	
ance Department	85,458	200,000	71,935	(128,065)	200,000	0
Interest - Investments	85,458	200,000	71,935	(128,065)	200,000	0
tal Interest	85,458	200,000	71,935	(128,065)	200,000	0
vestments						
nance Department	24,277	(20,000)	(39,010)	(19,010)	(20,000)	0
Unrealized Inv Gain/Loss	24,277	(20,000)	(39,010)	(19,010)	(20,000)	0
tal Investments	24,277	(20,000)	(39,010)	(19,010)	(20,000)	0
plateache confinement and state for the confinement and the confirement and the confinement and the confirement and the confinement and the confirement and the confinement and the confin	AND	A be described and an experience of the second and a second second second second second second as the second secon	40.000 (19.000)	的时间的时候中国的现在分词 "我们的时间,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们们	والمراجع والمحاولة والمتاولة والمتاولة والمتاورة والمتاو	<u> Dictopor Mendepulantes abel a unico e disona a equatorizativo e extensionalização e </u>

77
Statu
#
5
20
ę
Ö
멑
4
#
nor
2
ĕ
7
느
10/3
w
10/31/2
2
201
6
ŧ
꽀
ξęγ
œ
nue
õ
S

pital		٠				
ormation Systems	0					
Local Capital Improvement	0					
olic Works		112,762	0	(112,762)	112,762	0
Local Capital Improvement		112,762	0	(112,762)	112,762	0
tal Capital	0	112,762	0	(112,762)	112,762	0
and Total	59,647,977	121,376,917	58,801,521	(62,575,396)	121,799,224	422,307

jet Status Report Through 1/2016 - Revenues

FY 16 Actual YTD

FY 17 Amended Budget

Actual YTD

FY 17 Actual YTD to Amended Budget Fav/(Unfav)

> FY 17 Forecast

FY 17 Forecast to Amended Budget

16 6:39:37 PM	Includes transactions posted by 11/21/2016 6:39:37 PM	Includes transac		Page 1		t Status Report Through 10/31/2016 - Expenses
(235)	214,631	174,320	40,076	214,396	63,371	gistrar Of Voters
0	20,000	10,955	9,045	20,000	10,407	obate Court
0	199,840	145,768	54,072	199,840	142,026	wn Counsel
0	240,447	178,181	62,266	240,447	82,549	x Collector
0	360,256	253,181	107,075	360,256	147,785	sessor
. 0	871,974	624,173	247,801	871,974	318,202	nance Department
0	110,000	110,000	0	110,000	0	{ Reserve
500	337,483	282,803	55,180	337,983	100,875	ıman Resources
1,399	59,180	50,615	9,964	60,579	15,252	ard Of Finance
0	560,588	413,124	147,464	560,588	210,221	anning & Zoning
0	421,322	303,916	117,406	421,322	173,224	wn Clerk
280	527,100	374,024	153,356	527,380	191,078	ard of Selectmen
						pard of Selectmen Operating
0	80,572,640	55,805,474	24,767,166	80,572,640	24,958,488	tal Board of Education
0	80,572,640	55,805,474	24,767,166	80,572,640	24,958,488	ard Of Education
						pard of Education
246,577	11,224,553	5,894,582	5,576,548	11,471,130	5,398,760	tal Debt Service
246,577	11,224,553	5,894,582	5,576,548	11,471,130	5,398,760	bt Service
						₃bt Service
FY 17 Forecast to Amended Budget Fav/(Unfav)	FY 17 Forecast to	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Actual t	FY 17 Amended Budget	FY 16 Actual YTD	get Status Report Through 31/2016 - Expenses

	EVAIG	D P			FY 17 FV 17 Forecast	i ecasi
jet Status Report I nrougn £1/2016 - Expenses	Actual YTD	Amended Budget	Actual to Ame YTD	to Amerided Budget. Fav/(Unfav)		Fav/(unfav)
wn Hall & Annex	61,881	293,100	76,610	216,490	293,100	0
wn Wide Utilities	19,036	253,735	63,549	190,186	253,685	50
mstock	46,705	282,816	90,176	192,640	282,816	0
ner Town Properties	10,848	136,543	(30,497)	167,040	136,543	0
ıbler Farm	2,423	34,316	2,749	31,567	34,316	0
ilding	150,421	378,521	98,141	280,380	377,622	899
ormation Systems	285,857	757,851	110,351	647,500	757,851	0
lice	2,931,576	7,388,246	2,795,246	4,593,000	7,410,557 (2	(22,311)
Φ	1,843,835	4,527,184	1,406,476	3,120,708	4,480,700	46,484
rt	3,086	12,275	3,161	9,114	12,275	0
າergency Medical Service	45,066	96,500	2,987	93,513	96,500	0
ramedic Service	96,932	297,709	100,237	197,472	297,709	0
orgetown Fire District	330,873	347,412	387,962	(40,550)	387,962 (4	(40,550)
ntral Dispatch	86,625	336,306	95,208	241,098	336,306	0
lministration	175,134	530,709	123,833	406,876	530,708	Ь
ghways	772,404	2,827,668	587,517	2,240,151	2,827,723	(55)
ansfer Station	0	275,000	0	275,000	275,000	o
rk & Recreation Admin.	104,594	239,857	62,063	177,794	240,127	(270)
creation Programs	102,321	244,479	63,413	181,066	240,464	4,015

	17.75	<b>4</b> .75		7 Actual YID		FY 17 Forecast
<sub>je</sub> t Status Report Through 1/2016 - Expenses	Actual YTD	Amended Budget	Actual to Ame YTD	to Amended Budget Fav/(Unfav)	Forecast to Ameno	ded Budget av/(Unfav)
I-A-Ride	57,097	163,186	30,530	132,656	163,586	(400)
imming	56,782	89,488	51,513	37,975	87,309	2,179
ınis	16,029	23,000	4,358	18,642	23,000	0
ks & Grounds	393,959	909,461	268,015	641,446	909,011	450
ironmental Affairs	140,749	398,493	74,619	323,874	398,793	(300)
imal Control	45,974	125,112	32,790	92,322	125,607	(495)
alth	154,626	433,669	113,337	320,332	438,194	(4,525)
rsing & Homecare	304,063	929,497	298,756	630,741	929,497	0
vate School Welfare	6,728	30,000	6,779	23,221	30,000	0
cial Services	176,474	494,807	135,019	359,788	492,518	2,289
nior Center	62,747	165,688	49,052	116,636	165,688	0
ıckside	51,333	154,000	51,333	102,667	154,000	0
ıployee Benefits	279,035	446,341	271,019	175,322	434,641	11,700
urance	321,335	782,099	396,012	386,087	781,532	567
rary	897,687	2,738,453	912,818	1,825,635	2,738,453	0
ute 7 Bus Service	1,250	5,000	2,500	2,500	5,000	0
lton Energy Commission	0	4,000	0	4,000	4,000	0
Iton Economic Development Comm	2,145	35,000	325	34,675	35,000	0
/ Regional Mental Health Board	0	1,000	0	1,000	1,000	0

et Status Report Through	FY 16	FY LZ	FY 1 <i>7</i> Actual to	FY 17 Actual YTD To Amended Budget	FY 1.7 Forecast to <i>t</i>	FY 17 Forecast to Amended Budget
	YID	pullip				
ton Garden Club	865	5,000	975	4,025	5,000	0
al Board of Selectmen Operating	11,493,485	31,118,286	9,742,636	21,375,650	31,116,614	1,672
ard of Selectmen Capital						
essor	9,635	208,500	0	208,500	208,500	0
(Collector	20,848					
∧n Facilities	0					
de Enforcement	27,000					
ormation Systems	19,762	66,290	9,355	56,935	66,290	, o
lice	64,656	241,840	(2,137)	243,977	241,190	650
ru v	0	173,875	38	173,837	162,625	11,250
ergency Medical Service	0	12,000	0	12,000	12,000	0
ramedic Service	6,805	42,834	0	42,834	42,834	0
ntral Dispatch	8,784	22,000	0	22,000	22,000	0
blic Works	48,283	195,000	188,000	7,000	195,000	0
rk & Recreation	73,843	120,000	71,107	48,893	110,000	10,000
nine Control-Capital		25,000	0	25,000	25,000	0
ansfer Station	48,000	125,000	0	125,000	125,000	0
tal Board of Selectmen Capital	327,616	1,232,339	266,363	965,976	1,210,439	21,900

1,512,606	124,124,246	85,284,139	40,352,713	125,636,852	42,178,349	and Total
1,242,457		1,242,457	0	1,242,457	0	al Charter Authority
1,242,457		1,242,457	0	1,242,457	0	arter Authority BOS/BOF
•						
FY 17 Forecast o Amended Budget Fav/(Unfav)	EY 17 Forecast to	FY 17 Actual YTD Amended Budget Fav/(Unfav)	FY 17 Actual to YTD	FY 17 Amended Budget	FY 16 Actual Y/ID	get Status Report Through \$1/2016 - Expenses

6:39:37 PM	includes transactions posted by 11/21/2016 6:39:37 PM	includes transaction		Page 1		Status Report Through 10/31/2016 - Capital
0	10,500	8,915	1,585	10,500	10,415	Communications Equipment
: C	3,200	244	2,956	3,200		Radar Equipment
o C	2,240	2,240	0	2,240	3,593	Medical Equipment
o					10,140	Weapons
C	15,000	15,000	0	15,000	8,700	Protective Equipment
ò					13,463	Computer Hardware
650	241,190	243,977	(2,137)	241,840	64,656	lice
					170	GIS
0	66,290	66,290	0	66,290	13,105	Computer Software
0		0.	0	0	0	Fiber Backbone
0	0	(9,355)	9,355	0	6,486	Computer Hardware
. 0	66,290	56,935	9,355	66,290	19,762	ormation Systems
					27,000	Staff Vehicles
					27,000	de Enforcement
					0	Parking & Landscaping Imp
					0	vn Facilities
					20,848	Computer Software
					20,848	: Collector
0	208,500	208,500	0	208,500	9,635	Assessment/Appraisal Serv
0	208,500	208,500	0	208,500	9,635	essor
						ard of Selectmen Capital
FY 17 Forecast rended Budget Fav/(Unfav)	FY 17 F Forecast to Am	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 F Actual to A YTD	FY 17 Amended Budget	FY 16 Actual YID	jet Status Report Through :1/2016 - Capital

egysofymatologijama (ggiantifranskrityka) stepen spring urdeleganskriterinks	HANGAR PARAMETERS AND ARTEST AND	denimber meder et fra met forsker et i er forske med et eller som forske et eller som forske et eller som forsk	AN MARKA AN ANTONION CHARLACTURA CONTRACTOR ANTONION CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CO	THE PROPERTY OF THE PROPERTY O	ROTAN TELEVISION ELIVELANDA LA CARCARORO DONA ASSOCIACIÓN ASSOCIADAS LA CARCARDA LA LA CARCARDA ELIVENTE LA CO	an altiqui de setrativa con esta subara alcoma della della della della della della della della della consument
0	42,834	42,834	0	42,834	0	Paramendic Fly Car
					6,805	Medical Equipment
0	42,834	42,834	0	42,834	6,805	ramedic Service
0	12,000	12,000	0	12,000		Building Repairs
ı					0	Generator
0	12,000	12,000	0	12,000	0	ergency Medical Service
11,250		11,250	0	11,250		Budget Adjustments
					0	Prof Svcs Engin Arch
					0	Building Renovation
0		(38)	38	0	0	Equipment Trailer
					0	No Smoke Diesel Filters
0	48,500	48,500	0	48,500	0	Staff Vehicles
0	33,600	33,600	0	33,600		Medical Equipment
0	16,400	16,400	0	16,400	0	Protective Equipment
0	64,125	64,125	0	64,125		Fire/Rescue Equipment
					0 .	Computer Hardware
11,250	162,625	173,837	38	173,875	0	
0	45,000	45,000	0	45,000	3,200	Building Renovation
					0	Vehicle Accessories
650	149,000	156,328	(6,678)	149,650	(12,460)	Police Vehicles Use
0	16,250	16,250	0	16,250	27,605	Computer Software
FY 17 Forecast mended Budget Fav/(Unfav)	EV.17 Forecast to A	FY 1.7 Actual YTD Amended Budget Fav/(Unfav)	FY 17 FY Actual to Ar YTD	FY 17 Amended Budget	EY 16 Actual YTD	get Status Report Through 11/2016 - Capital
				A CONTRACTOR OF THE CONTRACTOR		

jet Status Report Through 1/2016 - Capital	FY 16 Actual YTD	FY 17 Amended Budget	FY 17 F Actual to A YTID	'Y 17 Actual YTD Amended Budget Fav/(Unfav)	FY17 Forecast to Ar	FY 17 Forecast nended Budget Fav/(Unfav)
ıtral Dispatch	8,784	22,000	0	22,000	22,000	0
Communications Equipment	8,784	22,000	0	22,000	22,000	0
olic Works	48,283	195,000	188,000	7,000	195,000	0
Staff Vehicles	33,930					
Dump Trucks - Large	0					
Tri-Axle Dump Truck	0					
Plows	6,093					
Sweeper		195,000	188,000	7,000	195,000	0
Loader	4,761					
Road Restoration Program	3,500					
rk & Recreation	73,843	120,000	71,107	48,893	110,000	10,000
Mowers/Grounds Equipment	60,000	40,000	11,404	28,596	40,000	0
Tractor	0					
Dump Trucks - Large		80,000	0	80,000	70,000	10,000
Passenger Van	0	0	59,703	(59,703)		. 0
Parking & Landscaping Imp	13,843					
nine Control-Capital		25,000	0	25,000	25,000	0
Staff Vehicles		25,000	0	25,000	25,000	0
ansfer Station	48,000	125,000	0	125,000	125,000	0
Backhoe		125,000	0	125,000	125,000	0
Building Renovation	48,000					
	Belyekortuundo taktiintaan työsejintäämisistäämis piinkitäätyssejöt	et extrans er er ett skammel er i skammel er skammet skammet ett ett ett skammet skammet skammet skammet skamm	PERIO MARIANTE PRIORITATA PARAMENTA CONTRIBUIANTO CONTRIBUIANTO PRIORITATA POR PRIORITA POR PRIO			11/21/2016 6:20:37 BM

and Total

327,616

1,232,339

266,363

965,976

1,210,439

21,900

327,616

1,232,339

266,363

965,976

1,210,439

21,900

PY 16 Actual YTD

FY 17 Amended Budget

Actual YD ACTUAL

FY 17 Actual YTD to Amended Budget Fav/(Unfav)

FY 17 Forecast

al Board of Selectmen Capital

jet Status Report Through 1/2016 - Capital

Pa	
98	
_	