

OFFICE OF THE
FIRST SELECTMAN

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Lynne A. Vanderslice
First Selectman

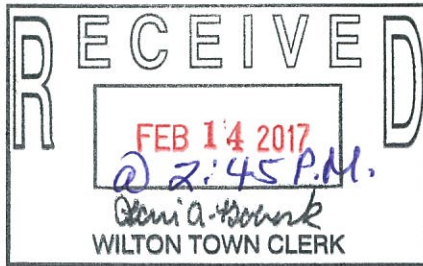
Michael P. Kaelin
Second Selectman

David K. Clune
Selectman

Lori A. Bufano
Selectman

Richard J. Dubow
Selectman

TOWN HALL
238 Danbury Road
Wilton, CT 06897



**BOARD OF SELECTMEN
MONDAY FEBRUARY 6, 2017
MEETING ROOM B, WILTON TOWN HALL ANNEX**

PRESENT: First Selectman Lynne Vanderslice, David Clune, Lori Bufano, Richard Dubow, Michael Kaelin

GUESTS: Anne Kelly-Lenz, Sharon Bradley, Wendy Fratino, Vivian Lee-Shiue, Jenny Wong, Elaine Tai-Lauria, Glenn Hemmerle

OTHERS: Members of the Press and Members of the Public

A. Call to Order

Ms. Vanderslice called the meeting to order at 7:30PM.

B. Consent Agenda

Motion made by Mr. Kaelin, seconded by Ms. Bufano and carried unanimously, to approve the consent agenda as follows:

Minutes

- Board of Selectmen Meeting – January 23, 2017

Refunds

- As per Tax Collector's Memo dated January 31, 2017

Gifts

- Craig & Suzanne Knutson – Horseshoe Pond - \$200.00

C. Public Comment

Heather Wilcauskas – Fox Run – spoke regarding a request for a tolerance proclamation.

Tom Dubin – Signal Hill Rd – expressed his support for the tolerance proclamation.

Marissa Lowthert – 7 year resident – spoke regarding 2 FOIA related issues.

Before discussion, Mr. Dubow made a motion to add discussion of the tolerance proclamation to the Agenda. Motion seconded by Mr. Clune and unanimously carried. Item added to the agenda as item #5.

Ms. Vanderslice provided information on the Governor's just announced proposal for the town's to share in the cost of the State teacher's pension. Proposal is that Wilton will receive a \$4,000,000 bill for its share of the \$12,000,000 payment scheduled for FY2018.

D. Discussion and/or Actions

1. Visiting Nurse and Hospice FY18 Budget Request

Sharon Bradley presented the FY18 Budget Requests for the Visiting Nurse and Hospice.

2. WVAC FY18 Budget Request

Wendy Fratino reviewed the FY18 Budget Requests for WVAC.

Mr. Kaelin announced that he will be meeting with Ms. Fratino to see what can be done individually or collectively to help WVAC get more volunteers and help support the volunteers that they have. Mr. Kaelin asked for any assistance from all who wanted to help.

3. Economic Development Commission FY18 Budget Requests

Vivian Lee-Shiue and Jenny Wong reviewed the FY18 Budget Requests for the Economic Development Commission.

4. WLA Library Board FY18 Budget Requests

Elaine Tai-Lauria and Glenn Hemmerle reviewed the FY18 Budget Requests for the WLA Library Board.

5. Discussion of Suggested Tolerance Proclamation

Mr. Dubow suggests that this item be added to a future agenda for discussion. Mr. Clune noted that he provided some suggestions on the proposed proclamation and Mr. Kaelin encouraged others to do the same. Mr. Dubow noted that the suggested proclamation that he's viewed has clarity, force and commends the group for writing it. Board agreed to add to the next Board of Selectmen meeting.

6. Budget Discussions

The Board of Selectmen began discussions on the FY18 Budget Requests. Ms. Vanderslice noted that administratively Trackside, Ambler Farm and Social Services will be discussed at the next BOS meeting. Ms Vanderslice noted that the Town will likely receive final information as to State municipal cuts after the Board of Finance has set the mil rate at the end of March.

7. Amendment of June 2, 2014 BOS Meeting Minutes

Ms. Vanderslice reviewed the order from the FOIC to amend the June 2, 2014 BOS Meeting Minutes. Ms. Vanderslice noted that she researched the request and based on her research was able to comfortably come to the Board and present the following Amendment to minutes:

Under Executive Session:

The Board of Selectmen entered into Executive Session at 8:00 pm to discuss:

A Notice of Claim filed by Marissa and Christopher Lowthert as guardians for their minor children and

A contract for Ronald Kanterman, Interim Fire Chief

Town Attorney Ken Bernhard and Attorney David Zabel of Cohen and Wolf joined the session for the discussion of the Notice of Claim.

Sarah Taffel, along with Gary Mecozzi and Troy Ellen Dixon of the Fire Commission joined the session for the discussion of the contract.

Board of Selectmen members exited Executive Session

The Board of Selectmen voted unanimously to approve the contract for Ronald Kanterman, Interim Fire Chief.

She noted that she reviewed with Sarah Taffel and others who were present.

Motion made by Mr. Kaelin to approve the proposed amendment to the June 2, 2014 Board of Selectmen minutes. Motion seconded by Mr. Clune and carried 4-1 with Mr. Dubow abstaining. Mr. Dubow noted he did not recall the details of the meeting.

8. Elected Positions – Legal Opinion

Ms. Vanderslice reviewed the questions that were posed to Town Counsel. Ms. Vanderslice read in to the record the three questions posed. Copy of Opinion is attached.

Question 1: Does the fact that Selectman Michael Kaelin has just changed his party status from Republican to Unaffiliated have an impact on the 2017 Regular Town Election regarding the limitation of a maximum of three Republicans on the Board of Selectmen.

Question 2: Does Connecticut General Statute 9-167a require vacancies on boards and commissions be filled with members of the same political party.

Question 3: If a member of the Board of Selectmen was elected in 2011 to a 2 year term during the transitional election set by Charter section C-67 and was reelected to a 4 year term in 2013 can that member run for a four year term in 2017 without violating charter section C-48B which states that except for the First Selectman “no individual may be elected to more than two successive full terms as a member of any board”

Mr. Dubow read a statement regarding Question 3. He stated that Counsel's opinion at this point is irrelevant and applies to only one person (Mr. Dubow), and he had already determined several months ago personally that he would neither seek nor accept nomination to another four year term on the Board of Selectmen. He will have more to say as we come closer to the end of his current term.

9. Discussion of Monthly Financial – Anne Kelly-Lenz

Anne Kelly-Lenz, CFO reviewed the Financials – memo attached. She noted payroll processing is now in-house.

10. Board and Commission Appointments/Reappointments

- Animal Control Officer

Ms. Vanderslice noted the Animal Control Officer has retired and the Assistant Animal Control Officer Christopher Muir (which is a part-time

position) has applied and been accepted for the vacant full-time position. Mr. Clune moved a motion to appoint Christopher Muir as Animal Control Officer, seconded by Ms. Bufano and unanimously carried.

- Schencks Island/Merwin Meadows Study Committee-Land Trust Recommendation
 - o Peter Gaboriault – Land Trust appointment
Motion made by Mr. Clune to appoint Peter Gaboriault as the Land Trust Representative to the Schencks Island/Merwin Meadows Study Committee. Motion seconded by Mr. Dubow and unanimously carried.

E. Reports

First Selectman's Report

None

Selectmen's Reports

Mr. Dubow

None.

Mr. Kaelin

Mr. Kaelin made a clarifying statement noting that while he is a practicing attorney admitted to practice law in the State of Connecticut, when he is sitting at the Board of Selectmen's table he is not functioning as an attorney. He is functioning as an elected representative of the people of the Town of Wilton. If he is named in a lawsuit as a BOS member, he does not defend himself in the lawsuit. He notes when claims are made against the Board of Selectmen, the board relies on Town Counsel to represent them at a cost to the town. He noted that he has the utmost confidence in Town Counsel.

Mr. Clune

Mr. Clune noted that Mr. Kaelin's comments represent himself as well.

Ms. Bufano

None

F. Public Comment

Steve Hudspeth – Glen Hill Rd – spoke briefly regarding the Tolerance Proclamation

Marissa Lowthert – spoke regarding the Tolerance Proclamation, Mr. Hudspeth's comments, the Amendment of the June 2, 2014 Board of Selectmen meeting minutes and FOIA compliance.

Marianne Gustafson - Fox Run – Thanked the Board for their efforts put in with regard to selection of Town Counsel. She also noted the Board of Selectmen has made great strides in the area of compliance and understands it will take time to address some of the issues of the past.

Eve Silverman – Old Kingdom Road - spoke regarding the Tolerance Proclamation.

Paul Burnham – Thunderlake Road - spoke regarding the Tolerance Proclamation and the Elected Positions - Legal Opinion.

G. Executive Session

Motion made by Ms. Bufano at 9:52 PM, seconded by Mr. Clune and unanimously carried to go into Executive Session and invite Sarah Taffel for the portion of the session dealing with an update on Collective Bargaining:

- Discussion of Candidates for Conservation Commission
 - Collective Bargaining Update
- Sarah Taffel asked to join Executive Session at 10:12 PM.

Out of Executive session at 10:40 PM

H. Appointment – Conservation Commission

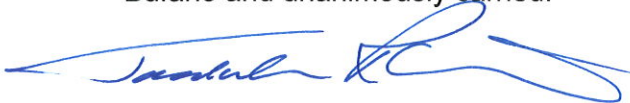
Motion made by Mr. Clune, seconded by Ms. Bufano to appoint Jeff Lapnow to the Conservation Commission. Motion carried 4-1 with Mr. Dubow voting no.

Motion made by Mr. Clune, seconded by Mr. Dubow to appoint Brice Chaney to Conservation Commission. Motion unanimously carried.

I. Next Meeting – February 21, 2017

- Trackside Request
- Ambler Farm Request

J. Adjournment – Having no further business, Ms. Vanderslice asked for a motion to adjourn. Motion made by Mr. Kaelin to adjourn meeting at 10:42PM. Motion was seconded by Ms. Bufano and unanimously carried.



Jacqueline Rochester
Recording Secretary
Taken from Video

MEMO

TO: HON. LYNNE VANDERSLICE
FROM: IRA W. BLOOM, TOWN COUNSEL
DATE: JANUARY 27, 2017
RE: CHARTER/ELECTION QUESTIONS

Question #1:

Does the fact that Selectman Michael Kaelin has just changed his party status from Republican to unaffiliated have any impact on the 2017 regular Town election regarding the limitation of a maximum of three (3) Republicans on the Board of Selectmen?

The facts of this situation are as follows: Mr. Kaelin was appointed to fill a vacancy on the Board of Selectmen. In 2015, following the termination of his appointed term, Mr. Kaelin, a registered Republican, was nominated by the Republican Party and ran on the Republican line for the vacant Board of Selectmen position. Mr. Kaelin was elected to a four-year term. In late 2016, Mr. Kaelin applied for erasure or transfer from the Republican Party and is presently unaffiliated.

Conn. Gen. Stat. § 9-167a(g) provides guidance on determining the political affiliation of Board members. It provides, in relevant part: “a person shall be deemed a member of the political party on whose enrollment list his name appears on the date of his appointment to, or of his nomination as a candidate for election to, any office specified in subsection (a)...*provided any person who has applied for erasure or transfer of his name from an enrollment list shall be considered a member of the party from whose list he has so applied for erasure or transfer for a period of three months from the date of the filing of such application...*” Conn. Gen. Stat. § 9-167a(g).

Our office has checked with Attorney Ted Bromley of the Office of the Secretary of the State, a highly experienced attorney in that office, and a resource on many election issues. We were advised that the Secretary of State has previously interpreted the minority representation statute, Conn. Gen. Stat. § 9-167a(g), so that, for the purposes of the

upcoming election, Selectman Michael Kaelin would be considered unaffiliated for minority representation purposes pursuant to this statute.

As noted, the Office of the Secretary of the State has interpreted this section to mean that if a Board member changes his or her political affiliation during his or her term, the Board member's *new affiliation* is taken into consideration at the next election or vacancy (provided, of course, the Board member applied for erasure or transfer more than three months prior to the next election or vacancy). This interpretation appears to be consistent with the recent Superior Court decision, Pereira v. Ganim, Docket No. CV16-6059229-S, 2016 Conn. Super. LEXIS 2751, J.D. of Fairfield at Bridgeport (Nov. 1, 2016, Bellis, J.). In Pereira, the Court held that "[a] member of the board who changes political party affiliation is only deemed to be a member of his or her prior party if less than three months has passed since he or she applied for the change." Id. at *16.¹

Therefore, since Mr. Kaelin applied for erasure from the Republican Party more than three months prior to the upcoming election, when determining the composition of the Board in November, 2017, Mr. Kaelin should be considered unaffiliated. For the purposes of complying with Conn. Gen. Stat. §9-167a, the Republican Party will be deemed at that time to have two (2) members on the five (5) member Board of Selectmen.

Question #2:

Does Conn. Gen. Stat. §9-167a require vacancies on boards or commissions be filled with members of the same political party?

The answer to this question is "not in all cases." A case from the Connecticut Supreme Court, Grodis v. Burns, 190 Conn. 39 (1983) has decided this issue. The starting point on this question is again Conn. Gen. Stat. §9-167a(d) which states the following: "At such time as the minority representation provisions of this section become applicable to any board, commission, committee or body, any vacancy thereafter occurring which is to be filled by appointment shall be filled by the appointment of a member of the same political party as that of the vacating member." In Grodis v. Burns, the issue was the five (5) member Stratford Housing Authority. At the time this case arose, the Housing Authority was composed of five (5) members, three (3) of whom were Republicans and two (2) Democrats. Prior to the conclusion of his five (5) year term, one of the three Republicans resigned from the Housing Authority. Two (2) candidates were nominated to fill the resultant vacancy for the duration of the unexpired term. One of the nominees was the plaintiff, Grodis, a Republican, and the other was the defendant, Burns, a Democrat. Burns received six (6) votes and the plaintiff received five (5) votes. Burns was appointed to the office, thus shifting the majority to the Democrats. The defendant, Burns, prevailed in this case. The Supreme Court carefully analyzed Conn. Gen. Stat. §9-167a(d) and concluded the following: "We therefore hold that subsection (d) applies only to vacancies occurring in bodies that have already achieved maximum majority representation under subsection (a) of the statute

¹ Two other Charter provisions should be noted: Section C-48D provides that the maximum number of members of the Board of Selectmen from the same political party shall be three. C-48D also provides that Conn. Gen. Stat. §9-167a, the Minority Representation Statute, applies to all elected Boards.

and then only when the vacating member is of the minority party.” An example will make this clear. Assume you have a five (5) member board consisting of three Republicans and two (2) Democrats. If one of the Democrats resigns, the vacancy must be filled by a Democrat so as to avoid violating the minority representation law. However, if one of the three (3) Republicans resigns, the Board has the option to name a Democrat, as was the case in Grodiss v. Burns.

Question #3:

If a member of the Board of Selectmen was elected in 2011 to a two-year term during the “Transition Election” set by Charter Section C-67, and was re-elected to a four-year term in 2013, can that member run for a four-year term in 2017 without violating Charter Section C-48B, which states that, except for the First Selectman, “no individual may be elected to more than two successive full terms as a member of any Board”?

My opinion is that election of this Selectman to another four (4) year term in 2017 would violate the prohibition against election “to more than two successive full terms” in Charter Section C-48B. There are three (3) reasons supporting my opinion:

1. First, this Selectman was elected to a “term of two (2) years,” as defined in Charter Section C-67A. The Charter defined this term of two (2) years, admittedly transitory, as indeed a term, and serving it for the full two (2) year period is serving a “full term.” Subsequently, election to a successive term running from 2013 to 2017 would constitute the second “full term.” It is noteworthy that the limitation in Charter Section C-48D defines the limit as election to “two successive full terms.” It does not say “two (2) successive four (4) year terms.” Had the drafters wished to have made that change, it could have readily been done. It is also noteworthy that Charter Section C-48B states that “notwithstanding” the limit of two (2) successive full terms, “those individuals who are members of the Board of Selectmen on the effective date of this Charter may be elected to as many as two (2) successive full terms as a member of such Board after the effective date of this Charter”. In other words, the drafters of the Charter saw fit to allow members serving on the effective date of the Charter (November, 2009) to be elected to as many as two (2) successive full terms. They did not create any such exception to those candidates elected to the transition two (2) year term in 2011.
2. Second, a Selectman elected first in 2011 for two (2) years, then elected in 2013 for four (4) years, and then hypothetically elected in 2017 for another four (4) years, will clearly have been “elected to more than two (2) successive full terms.” Whether you consider this three (3) terms or, arguably, “two and one half (2 ½) terms,” it is certainly more than “two (2) successive full terms.” Accordingly, it would violate that Charter provision.
3. Third, as further support to #1 above, it is clear that a court would look first to the plain language of the Charter itself. The Town Charter serves as the organic law of the municipality. Pillar v. Retirement Board, 46 Conn.App. 305, cert. denied 243 Conn. 915 (1997). It is the fountainhead of municipal powers and as such serves as both an enabling

act, creating power and prescribing the form in which it must be exercised, and agents of the municipality have no source of authority beyond the Charter. See City of West Haven v. Local 884 AFSCME AFL-CIO, 44 Conn. App. 764 (1967); Fennell v. City of Hartford, 238 Conn. 809 (1996). In construing a Town Charter, “the rules of statutory construction generally apply.” Testa v. Waterbury, 55 Conn. App. 264,270, 738 A.2d 740 (1999). The Connecticut Supreme Court has held that in interpreting the provisions of a charter, explicit words govern. “The language employed must be given its plain and obvious meaning, and, if the language is not ambiguous a court cannot arbitrarily add to or subtract from the words employed.” (Internal quotation marks omitted) Arminio v. Butler, 183 Conn. 211, 218, 440 A.2d 757 (1981). See also Connecticut General Statutes § 1-2z (“The meaning of a statute shall, in the first instance, be ascertained from the text of the statute itself and its relationship to other statutes. If, after examining such text and considering such relationship, the meaning of such text is plain and unambiguous and does not yield absurd or unworkable results, extratextual evidence of the meaning of the statute shall not be considered.”).

“[N]o part of a legislative enactment is to be treated as insignificant or unnecessary, and there is a presumption of purpose behind every sentence, clause or phrase...and no word in a statute is to be treated as superfluous. Insofar as it is possible, the entire enactment is to be harmonized, each part made operative.” (Citations omitted; internal quotation marks omitted) Groton v. Yankee Gas Services Co., 224 Conn. 675, 689, 620 A.2d 771 (1993).

Accordingly, the “plain language” of the Charter is clear and will prevail over any “extratextual” evidence that may be produced.

FINANCE DEPARTMENT

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TOWN HALL
238 Danbury Road
Wilton, Connecticut 06897

February 6, 2017

To: Board of Selectmen

From: Anne Kelly Lenz 

Re: FY 2017 Financial Reporting-December

Below I have listed the key items of the FY 2017 forecast versus the budget.

FY 2017 revenues are currently forecasted \$71,804 higher than the budget, mainly due to:

- Taxes – up \$555,000 from the settlement of a foreclosure case and the payment of 2 large delinquent Real Estate bills.
- Education – down \$747,912 from the State aid cuts that happened after the Town budget was set.
- Other Revenues – up \$380,000 for the MRSG (municipal revenue sharing grant), unclaimed property payments and CIRMA (worker's comp rebate)
- Loss of FY 17 LOCIP funds from State – (\$112,762)

FY 2017 expenses are currently forecasted \$1,515,193 lower than budget, mainly due to:

- Debt Service – savings of \$245,577 from the refunding of old debt to a lower interest rate, the actual FY 2016 bonding interest rate came in lower than budgeted and the amortization of the bonding premium.
- Charter Authority – savings of \$1,242,457 as the Town is forecasting it to be unused.

**Budget Status Report Through
12/31/2016 - Summary**

	FY 16 Actual YTD	FY 17 Amended Budget	FY 17 Actual YTD	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Forecast	FY 17 Forecast to Amended Budget Fav/(Unfav)
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Revenue

Taxes	70,936,287	117,084,811	73,561,416	(43,523,395)	117,640,438	555,627
Education	400,263	1,211,734	0	(1,211,734)	463,822	(747,912)
Town Intergovernmental	228,695	802,200	0	(802,200)	795,396	(6,804)
Licenses, Permits & Fees	832,154	1,475,010	652,648	(822,362)	1,437,710	(37,300)
Other Revenues	1,236,558	510,400	603,312	92,912	931,355	420,955
Interest	112,391	200,000	120,840	(79,161)	200,000	0
Investments	(41,927)	(20,000)	(106,344)	(86,344)	(20,000)	0
Capital	0	112,762	0	(112,762)	0	(112,762)
	73,704,421	121,376,917	74,831,870	(46,545,047)	121,448,721	71,804

Expense

Debt Service	5,653,447	11,471,130	5,831,949	5,639,181	11,224,553	246,577
Board of Education	36,718,400	80,572,640	36,580,858	43,991,782	80,572,640	0
Board of Selectmen	15,703,313	31,118,286	14,221,570	16,896,716	31,113,683	4,603
Board of Selectmen Capital	562,100	1,235,595	488,457	747,138	1,214,039	21,556
Charter Authority	0	1,242,457	0	1,242,457	0	1,242,457
	58,637,260	125,640,108	57,122,834	68,517,274	124,124,915	1,515,193

Budget Status Report Through 12/31/2016 - Revenues

Taxes

	FY 16 Actual YTD	FY 17 Amended Budget	FY 17 Actual YTD	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Forecast	FY 17 Forecast to Amended Budget Fav/(Unfav)
Tax Collector	70,936,287	117,084,811	73,561,416	(43,523,395)	117,640,438	555,627
Interest And Lien Fees	108,698	265,000	218,090	(46,910)	462,085	197,085
Back Taxes	108,115	390,000	541,277	151,277	718,542	328,542
Motor Vehicle Supplement	156,560	650,000	174,145	(475,855)	680,000	30,000
Current Property Taxes	70,562,914	115,779,811	72,627,905	(43,151,906)	115,779,811	0
Total Taxes	70,936,287	117,084,811	73,561,416	(43,523,395)	117,640,438	555,627

Education Intergovernmental Assistance

Board Of Education	400,263	1,211,734	0	(1,211,734)	463,822	(747,912)
School Construct-Interest	7,028					
Adult Education	35	211	0	(211)	881	670
Transportation	3,900					
Education Cost Sharing	389,299	1,211,523	0	(1,211,523)	462,941	(748,582)
Total Education Intergovernmental	400,263	1,211,734	0	(1,211,734)	463,822	(747,912)

Town Intergovernmental Assistance

Finance Department	0	307,058	0	(307,058)	307,058	0
MRSA Bonded Distribution	0	307,058	0	(307,058)	307,058	0
Assessor	57,744	58,300	0	(58,300)	58,300	0
Veterans Exemption	4,722	4,300	0	(4,300)	4,300	0
Elderly Tax Relief	53,022	54,000	0	(54,000)	54,000	0

Budget Status Report Through 12/31/2016 - Revenues

	FY 16 Actual YTD	FY 17 Amended Budget	FY 17 Actual YTD	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Forecast	FY 17 Forecast to Amended Budget Fav/(Unfav)
Tax Collector	3,981	75,891	0	(75,891)	75,891	0
Telephone Line Tax Grant	0	65,000	0	(65,000)	65,000	0
Pequot Pilot	3,981	10,891	0	(10,891)	10,891	0
State Property Tax Refund	0					
Highways	157,969	315,938	0	(315,938)	315,938	0
Town Aid Roads	157,969	315,938	0	(315,938)	315,938	0
Health						
Bioterrorism		24,842	0	(24,842)	18,038	(6,804)
Per Capita Grant		13,568	0	(13,568)	13,568	0
		11,274	0	(11,274)	4,470	(6,804)
Social Services	9,000	20,171	0	(20,171)	20,171	0
Youth Svcs.Bureau Grant	9,000	20,171	0	(20,171)	20,171	0
Total	228,695	802,200	0	(802,200)	795,396	(6,804)

Licenses, Permits & Fees

Town Clerk	377,630	706,910	387,026	(319,884)	706,910	0
Town Clerk MERS Recording Fee	1,470	2,500	2,250	(250)	2,500	0
Other Town Clerk Fees	15,129	30,000	17,110	(12,890)	30,000	0
Vital Statistics	7,682	17,000	6,945	(10,055)	17,000	0
Farm Fund Fees	3,701	7,000	3,960	(3,040)	7,000	0
Conveyance Tax	296,294	550,000	293,396	(256,604)	550,000	0
Recording Fees	53,004	100,000	63,182	(36,818)	100,000	0

Budget Status Report Through 12/31/2016 - Revenues

	FY 16 Actual YTD	FY 17 Amended Budget	FY 17 Actual YTD	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Forecast	FY 17 Forecast to Amended Budget Fav/(Unfav)
Marriage Licenses	275	350	165	(185)	350	0
Sports Licenses	76	60	17	(43)	60	0
Planning & Zoning	8,440	13,800	10,160	(3,640)	18,800	5,000
ZBA Fees	2,268	3,800	1,560	(2,240)	3,800	0
Application Fees	6,172	10,000	8,600	(1,400)	15,000	5,000
Finance Department	20,071	43,000	17,417	(25,583)	43,000	0
Alarm Registration Fees	9,853	25,000	10,823	(14,178)	25,000	0
Admin Fee - Private Duty	10,218	18,000	6,594	(11,406)	18,000	0
Assessor	938	2,500	979	(1,521)	2,200	(300)
Assessor Fees	938	2,500	979	(1,521)	2,200	(300)
Building	303,740	558,800	155,156	(403,644)	456,800	(102,000)
Reproduction Fees	4,080	7,800	3,080	(4,720)	6,800	(1,000)
Building Permits	299,660	551,000	152,076	(398,924)	450,000	(101,000)
Fire	4,897	22,000	6,250	(15,750)	22,000	0
Inspection Fees	1,572	16,500	6,250	(10,250)	16,500	0
Fire Department Fees	3,325	5,500	0	(5,500)	5,500	0
Administration	1,750	2,500	500	(2,000)	2,500	0
Road Opening Permits	1,750	2,500	500	(2,000)	2,500	0
Dial-A-Ride	3,122	7,000	2,561	(4,439)	7,000	0
Dial-A-Ride Fees	3,122	7,000	2,561	(4,439)	7,000	0
Parks & Grounds	15,100	0	9,488	9,488	15,000	15,000

Budget Status Report Through 12/31/2016 - Revenues

	FY 16 Actual YTD	FY 17 Amended Budget	FY 17 Actual YTD	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Forecast	FY 17 Forecast to Amended Budget Fav/(Unfav)
Stadium Lighting	15,100	0	9,488	9,488	15,000	15,000
Environmental Affairs	24,688	25,000	15,331	(9,669)	25,000	0
Application Fees	24,688	25,000	15,331	(9,669)	25,000	0
Animal Control	1,014	4,000	1,038	(2,963)	4,000	0
Dog Licenses	1,014	4,000	1,038	(2,963)	4,000	0
Health	62,500	70,000	37,233	(32,767)	115,000	45,000
Env Health Permits/Fees	62,500	70,000	37,233	(32,767)	115,000	45,000
Senior Center	8,265	19,500	9,510	(9,990)	19,500	0
Senior Center Fees	8,265	19,500	9,510	(9,990)	19,500	0
Total Licenses, Permits & Fees	832,154	1,475,010	652,648	(822,362)	1,437,710	(37,300)

Other Revenues

Board of Selectmen		3,403	0	(3,403)	3,403	0
Miscellaneous Revenue		3,403	0	(3,403)	3,403	0
Planning & Zoning	150	150	0	(150)	150	0
Fines	150					
Sale of Regulations and Maps	0	150	0	(150)	150	0
Finance Department	941,029	0	421,485	421,485	421,064	421,064
Miscellaneous Revenue	8,229	0	421,485	421,485	421,064	421,064
Sale of Assets	932,800					
Tax Collector	3,492	4,000	8,203	4,203	9,000	5,000

Budget Status Report Through 12/31/2016 - Revenues

	FY 16 Actual YTD	FY 17 Amended Budget	FY 17 Actual YTD	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Forecast	FY 17 Forecast to Amended Budget Fav/(Unfav)
Miscellaneous Revenue	3,492	4,000	8,203	4,203	9,000	5,000
Registrar Of Voters	0	75	0	(75)	75	0
Registrar of Voters Fees	0	75	0	(75)	75	0
Comstock	8,625	10,000	6,125	(3,875)	10,000	0
Comstock	8,625	10,000	6,125	(3,875)	10,000	0
Other Town Properties	163,209	337,202	140,506	(196,696)	337,202	0
Rent - Gilbert & Bennett	0	1	0	(1)	1	0
Rent: Miscellaneous	0	1	1	0	1	0
Rent: Radio Tower	33,333	100,000	50,000	(50,000)	100,000	0
Rent: Marvin Tavern	18,600	37,200	6,200	(31,000)	37,200	0
Rent: Town Green	62,455	100,000	20,484	(79,516)	100,000	0
Rent: Town Houses	48,821	100,000	63,821	(36,179)	100,000	0
Police	10,616	18,500	4,473	(14,027)	18,500	0
Judicial Branch Revenue	6,955	9,500	0	(9,500)	9,500	0
Parking Fines	569	1,700	275	(1,425)	1,700	0
Fingerprinting	950	2,000	1,325	(675)	2,000	0
Police Reports	712	1,300	583	(717)	1,300	0
Police Permits	1,430	4,000	2,290	(1,710)	4,000	0
Paramedic Service	40,000	95,000	0	(95,000)	95,000	0
Advanced Life Support Fund	40,000	95,000	0	(95,000)	95,000	0
Recreation Programs	0	0	195	195	0	0

Budget Status Report Through 12/31/2016 - Revenues

	FY 16 Actual YTD	FY 17 Amended Budget	FY 17 Actual YTD	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Forecast	FY 17 Forecast to Amended Budget Fav/(Unfav)
Self-Sustaining		0	195	195		0
Swimming	56,841	40,000	12,393	(27,607)	30,000	(10,000)
Swimming	56,841	40,000	12,393	(27,607)	30,000	(10,000)
Environmental Affairs	0	1,000	3,058	2,058	3,000	2,000
Sale of Trail Guides	0	0	58	58		0
Fines	0	1,000	3,000	2,000	3,000	2,000
Animal Control	380	1,070	325	(745)	1,070	0
Sale of Pets	10	25	5	(20)	25	0
Dog Impound & Quarantine	325	1,000	275	(725)	1,000	0
Animal Population Control	45	45	45	0	45	0
Board Of Education	12,215	0	6,549	6,549	2,891	2,891
Education - Athletic Fees	12,215	0	6,549	6,549	2,891	2,891
Total Other Revenues	1,236,558	510,400	603,312	92,912	931,355	420,955
Interest						
Finance Department	112,391	200,000	120,840	(79,161)	200,000	0
Interest - Investments	112,391	200,000	120,840	(79,161)	200,000	0
Total Interest	112,391	200,000	120,840	(79,161)	200,000	0
Investments						
Finance Department	(41,927)	(20,000)	(106,344)	(86,344)	(20,000)	0
Unrealized Inv Gain/Loss	(41,927)	(20,000)	(106,344)	(86,344)	(20,000)	0

Budget Status Report Through 12/31/2016 - Revenues

	FY 16 Actual YTD	FY 17 Amended Budget	FY 17 Actual YTD	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Forecast	FY 17 Forecast to Amended Budget Fav/(Unfav)
Total Investments	(41,927)	(20,000)	(106,344)	(86,344)	(20,000)	0
Capital						
Information Systems	0					
Local Capital Improvement	0					
Public Works		112,762	0	(112,762)	0	(112,762)
Local Capital Improvement		112,762	0	(112,762)	0	(112,762)
Total Capital	0	112,762	0	(112,762)	0	(112,762)
Grand Total	73,704,421	121,376,917	74,831,870	(46,545,047)	121,448,721	71,804

**Budget Status Report Through
12/31/2016 - Expenses**

	FY 16 Actual YTD	FY 17 Amended Budget	FY 17 Actual YTD	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Forecast	FY 17 Forecast to Amended Budget Fav/(Unfav)
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Debt Service

Debt Service	5,653,447	11,471,130	5,831,949	5,639,181	11,224,553	246,577
Total Debt Service	5,653,447	11,471,130	5,831,949	5,639,181	11,224,553	246,577

Board of Education

Board Of Education	36,718,400	80,572,640	36,580,858	43,991,782	80,572,640	0
Total Board of Education	36,718,400	80,572,640	36,580,858	43,991,782	80,572,640	0

Board of Selectmen Operating

Board of Selectmen	296,688	529,205	237,843	291,362	527,380	1,825
Town Clerk	231,868	423,142	178,944	244,198	421,322	1,820
Planning & Zoning	284,452	563,155	228,780	334,375	563,155	0
Board Of Finance	50,000	60,579	50,580	9,999	59,180	1,399
Human Resources	128,503	340,547	81,996	258,551	337,483	3,064
HR Reserve	0	30,626	0	30,626	30,626	0
Finance Department	466,248	886,688	370,829	515,859	888,176	(1,488)
Assessor	200,565	362,642	164,024	198,618	362,642	0
Tax Collector	116,003	242,178	97,486	144,692	242,178	0
Town Counsel	176,689	199,840	92,594	107,246	199,840	0
Probate Court	10,407	20,000	9,045	10,955	20,000	0
Registrar Of Voters	93,179	217,083	86,307	130,776	214,631	2,452

Budget Status Report Through 12/31/2016 - Expenses

	FY 16 Actual YTD	FY 17 Amended Budget	FY 17 Actual YTD	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Forecast	FY 17 Forecast to Amended Budget Fav/(Unfav)
Town Hall & Annex	91,225	293,100	129,761	163,339	293,100	0
Town Wide Utilities	116,655	253,735	102,840	150,895	253,685	50
Comstock	74,490	282,816	123,252	159,564	282,828	(12)
Other Town Properties	26,939	136,543	56,004	80,539	136,543	0
Ambler Farm	6,277	34,316	8,600	25,716	34,316	0
Building	199,311	380,899	148,610	232,289	380,000	899
Information Systems	398,489	761,039	244,699	516,340	767,110	(6,071)
Police	3,880,729	7,434,977	3,785,685	3,649,292	7,456,463	(21,486)
Fire	2,506,704	4,534,360	2,072,597	2,461,763	4,480,700	53,660
Cert	3,712	12,275	3,504	8,771	12,275	0
Emergency Medical Service	24,383	96,500	46,913	49,587	96,500	0
Paramedic Service	149,552	297,709	151,849	145,860	297,709	0
Georgetown Fire District	330,873	347,412	387,962	(40,550)	387,962	(40,550)
Central Dispatch	123,050	344,590	142,341	202,249	344,478	112
Administration	253,177	535,610	206,101	329,509	535,446	164
Highways	1,228,843	2,848,795	967,517	1,881,278	2,829,650	19,145
Transfer Station	0	275,000	0	275,000	275,000	0
Park & Recreation Admin.	136,099	241,669	95,522	146,147	240,127	1,542
Recreation Programs	128,663	244,479	97,155	147,324	240,579	3,900

Budget Status Report Through 12/31/2016 - Expenses

	FY 16 Actual YTD	FY 17 Amended Budget	FY 17 Actual YTD	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Forecast	FY 17 Forecast to Amended Budget Fav/(Unfav)
Dial-A-Ride	76,820	163,186	48,081	115,105	163,166	20
Swimming	55,734	89,488	52,020	37,468	89,509	(21)
Tennis	17,531	23,000	12,755	10,245	23,000	0
Parks & Grounds	471,938	911,036	383,084	527,952	909,161	1,875
Environmental Affairs	179,314	400,256	121,942	278,314	400,556	(300)
Animal Control	67,986	126,874	52,152	74,722	125,002	1,872
Health	226,903	440,598	179,743	260,855	444,554	(3,956)
Nursing & Homecare	456,013	929,497	449,356	480,141	929,497	0
Private School Welfare	6,728	30,000	12,202	17,798	30,000	0
Social Services	242,183	512,199	222,187	290,012	529,550	(17,351)
Senior Center	87,948	165,805	74,857	90,948	165,688	117
Trackside	77,000	154,000	77,000	77,000	154,000	0
Employee Benefits	281,726	429,570	366,019	63,551	429,570	0
Insurance	368,213	722,815	425,750	297,065	720,893	1,922
Library	1,346,509	2,738,453	1,369,226	1,369,227	2,738,453	0
Route 7 Bus Service	2,500	5,000	2,500	2,500	5,000	0
Wilton Energy Commission	0	4,000	120	3,880	4,000	0
Wilton Economic Development Comm	2,850	35,000	794	34,206	35,000	0
SW Regional Mental Health Board	0	1,000	0	1,000	1,000	0

Budget Status Report Through 12/31/2016 - Expenses

	FY 16 Actual YTD	FY 17 Amended Budget	FY 17 Actual YTD	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Forecast	FY 17 Forecast to Amended Budget Fav/(Unfav)
Wilton Garden Club	1,641	5,000	2,442	2,558	5,000	0
Total Board of Selectmen Operating	15,703,313	31,118,286	14,221,570	16,896,716	31,113,683	4,603
Board of Selectmen Capital						
Assessor	43,775	208,500	0	208,500	208,500	0
Tax Collector	20,848					
Town Facilities	0					
Code Enforcement	27,000					
Information Systems	100,032	66,290	65,915	375	66,290	0
Police	57,210	241,840	113,950	127,890	244,790	(2,950)
Fire	9,660	173,875	3,338	170,537	162,625	11,250
Emergency Medical Service	0	12,000	0	12,000	12,000	0
Paramedic Service	34,665	42,834	0	42,834	42,834	0
Central Dispatch	8,784	22,000	0	22,000	22,000	0
Public Works	138,283	198,256	188,585	9,671	195,000	3,256
Park & Recreation	73,843	120,000	93,203	26,797	110,000	10,000
Canine Control-Capital		25,000	23,465	1,535	25,000	0
Transfer Station	48,000	125,000	0	125,000	125,000	0
Total Board of Selectmen Capital	562,100	1,235,595	488,457	747,138	1,214,039	21,556

Charter Authority

**Budget Status Report Through
12/31/2016 - Expenses**

	FY 16 Actual YTD	FY 17 Amended Budget	FY 17 Actual YTD	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Forecast	FY 17 Forecast to Amended Budget Fav/(Unfav)
Charter Authority BOS/BOF	0	1,242,457	0	1,242,457	0	1,242,457
Total Charter Authority	0	1,242,457	0	1,242,457	0	1,242,457
Grand Total	58,637,260	125,640,108	57,122,834	68,517,274	124,124,915	1,515,193

Budget Status Report Through 12/31/2016 - Capital

Board of Selectmen Capital

	FY 16 Actual YTD	FY 17 Amended Budget	FY 17 Actual YTD	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Forecast	FY 17 Forecast to Amended Budget Fav/(Unfav)
Assessor	43,775	208,500	0	208,500	208,500	0
Assessment/Appraisal Serv	43,775	208,500	0	208,500	208,500	0
Tax Collector	20,848					
Computer Software	20,848					
Town Facilities	0					
Parking & Landscaping Imp	0					
Code Enforcement	27,000					
Staff Vehicles	27,000					
Information Systems	100,032	66,290	65,915	375	66,290	0
Computer Hardware	13,222	0	9,355	(9,355)	0	0
Fiber Backbone	0	0	0	0		0
Computer Software	83,115	66,290	56,560	9,730	66,290	0
GIS	3,695					
Police	57,210	241,840	113,950	127,890	244,790	(2,950)
Computer Hardware	13,463					
Protective Equipment	8,700	15,000	7,442	7,558	15,000	0
Weapons	10,140					
Medical Equipment	3,593	2,240	2,224	17	2,240	0
Radar Equipment		3,200	2,956	244	3,200	0
Communications Equipment	10,415	10,500	1,585	8,915	10,500	0

**Budget Status Report Through
12/31/2016 - Capital**

	FY 16 Actual YTD	FY 17 Amended Budget	FY 17 Actual YTD	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Forecast	FY 17 Forecast to Amended Budget Fav/(Unfav)
Computer Software	27,605	16,250	16,250	0	16,250	0
Police Vehicles Use	(20,706)	149,650	83,494	66,157	149,000	650
Vehicle Accessories	0					
Truck					3,600	(3,600)
Building Renovation	4,000	45,000	0	45,000	45,000	0
Fire	9,660	173,875	3,338	170,537	162,625	11,250
Computer Hardware	0					
Fire/Rescue Equipment	0	64,125	0	64,125	64,125	0
Protective Equipment	9,660	16,400	3,300	13,100	16,400	0
Medical Equipment		33,600	0	33,600	33,600	0
Staff Vehicles	0	48,500	0	48,500	48,500	0
No Smoke Diesel Filters	0					
Equipment Trailer	0	0	38	(38)		0
Building Renovation	0				0	0
Prof Svcs _ Engin Arch	0					
Budget Adjustments		11,250	0	11,250		11,250
Emergency Medical Service	0	12,000	0	12,000	12,000	0
Generator	0					
Building Repairs		12,000	0	12,000	12,000	0
Paramedic Service	34,665	42,834	0	42,834	42,834	0
Medical Equipment	6,805					

Budget Status Report Through 12/31/2016 - Capital

	FY 16 Actual YTD	FY 17 Amended Budget	FY 17 Actual YTD	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Forecast	FY 17 Forecast to Amended Budget Fav/(Unfav)
Paramedic Fly Car	27,859	42,834	0	42,834	42,834	0
Central Dispatch	8,784	22,000	0	22,000	22,000	0
Communications Equipment	8,784	22,000	0	22,000	22,000	0
Public Works	138,283	198,256	188,585	9,671	195,000	3,256
Staff Vehicles	33,930					
Dump Trucks - Large	90,000					
Tri-Axle Dump Truck	0					
Plows	6,093	3,256	585	2,671		3,256
Sweeper		195,000	188,000	7,000	195,000	0
Loader	4,761					
Road Restoration Program	3,500					
Park & Recreation	73,843	120,000	93,203	26,797	110,000	10,000
Mowers/Grounds Equipment	60,000	40,000	33,500	6,500	40,000	0
Tractor	0					
Dump Trucks - Large		80,000	0	80,000	70,000	10,000
Passenger Van	0	0	59,703	(59,703)		0
Parking & Landscaping Imp	13,843				0	0
Canine Control-Capital		25,000	23,465	1,535	25,000	0
Staff Vehicles		25,000	23,465	1,535	25,000	0
Transfer Station	48,000	125,000	0	125,000	125,000	0
Backhoe		125,000	0	125,000	125,000	0

Budget Status Report Through 12/31/2016 - Capital

	FY 16 Actual YTD	FY 17 Amended Budget	FY 17 Actual YTD	FY 17 Actual YTD to Amended Budget Fav/(Unfav)	FY 17 Forecast	FY 17 Forecast to Amended Budget Fav/(Unfav)
Building Renovation	48,000					
Total Board of Selectmen Capital	562,100	1,235,595	488,457	747,138	1,214,039	21,556
Grand Total	562,100	1,235,595	488,457	747,138	1,214,039	21,556