OFFICE OF THE FIRST SELECTMAN

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Lynne A. Vanderslice First Selectwoman

Lori A. Bufano Second Selectwoman

> Joshua S. Cole Selectman

Deborah A. McFadden Selectwoman

> Ross H. Tartell Selectman

TOWN HALL 238 Danbury Road Wilton, CT 06897

BOARD OF SELECTMEN SPECIAL MEETING Wednesday March 3, 2021 Held Electronically

PRESENT: First Selectwoman Lynne Vanderslice, Lori Bufano, Joshua Cole, Deborah

McFadden, Ross Tartell

GUESTS: IS Director John Savarese, CFO Anne Kelly-Lenz, Manager Financial Reporting &

Planning Anthony DeFelice

A. Call to Order

Ms. Vanderslice called the meeting to order at 7:03pm.

- B. Public Comment None
- C. Discussion and/or Action
 - Discussion of Information Services FY2022 Budget
 Ms. Vanderslice introduced John Savarese-Director of Information Systems to
 review the department's FY2022 Budget. Mr. Savarese presented the
 department's budget request, shared information on cyber security and
 addressed member questions. (Presentation attached)
 - 2. Discussion of FY2022 Budget Operating Expense and Operating Capital Request, Recommendations for FY2022 Budgeted Senior, Individuals with Disabilities and WVAC Tax Relief

The members discussed the budget requests. Ms. Vanderslice recommended tax relief for seniors, individuals with disabilities, WVAC and Georgetown Volunteer Firefighters and EMS be budgeted at the same amount as FY2021.

Motions to Amend Budgets and Motions to Adopt Budgets for Items Listed in Agenda #2 above

Motion to submit budget requests, as presented, to the Board of Finance for the FY2022 BoS operating expenses and operating capital, revenues in the FY2022 senior, individuals with disabilities and WVAC and Georgetown. Motion was moved by Ms. McFadden seconded by Ms. Bufano and carried 5-0.

Ms. McFadden asked that, at a future date, department heads make a presentation to the BoS of how their operations address the goals of the POCD. She also requested a future discussion of Sustainable CT and Economic Development and Funds, other than the general fund. Ms. Vanderslice responded.

D. Public Comment None

E. Adjournment

There being no further business, motion moved by Ms. Bufano, seconded by Ms. McFadden to adjourn meeting at 8:24 pm. Motion carried 5-0.

Respectfully submitted Jacqueline Rochester Taken from video

Cyber Security

- Threat level on the increase
- For municipalities targeted attacks
 - o "Spear phishing"
- Defense at the perimeter
 - o Firewall intrusion prevention
 - Updated every 2 hours
 - Web filter -- by category
 - Spam filter scan contents, sources
 - o Proactive threat protection analyze packets

Defense on the desktop

- o Desktop antivirus stop known malware, suspicious activity
- Defense at the fingertips
 - Alert and informed users
 - Awareness training
 - Penetration testing
- The pound of cure
 - o Backup on site
 - Backup off site



- Ransomware attacks are costly for state and local government entities. From 2017-2020, the estimated reported ransom paid per event in municipalities was \$125,697.
- Ransomware attacks can cause significant downtime and denial of critical community services, such as healthcare and law enforcement. One analysis pegged the average downtime from a ransomware attack at 9.6 days.
- Attacks on local government have risen significantly.
 Between 2018 and 2019 known attacks on local governments rose 58.5%.

Municipalities Remain Ripe Targets for Cyber Attacks: Research - MSSP Alert

Even our trusted commercial partners . . .

eso

Dear John,

We recently discovered bad actors have purchased the domain "esosolutions.org" and are sending emails from this domain in an attempt to spoof our customers. Unfortunately, the emails appear to use the name of a current ESO employee and our current signature format. The only giveaway is the "@esosolutions.org" in the email address. Specifically, these bad actors are communicating that ESO's "receiving payments method has changed" and offering to send a copy of updated banking instructions.

To verify the email address of the sender, see the sample screenshot below. Note the ".org" in the email address that confirms it is fraudulent.

Defend the Periphery



SpamTitan Mail Firewall Report

Report Type:

Summary Report

Hostname

spamtitan.wiltonct.org

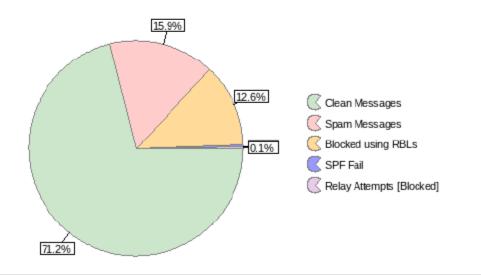
Report Period:

26-Feb-2021 00:00 -

26-Feb-2021 23:59

Report Generated: 27-Feb-2021 04:31

	Mail Type	Count
1.	Clean Messages	2824
2.	Spam Messages	630
3.	Blocked using RBLs	501
4.	SPF Fail	12
5.	Relay Attempts	2



Prevention + Cure

All-In-One BCDR For Managed Services

Built for MSPs to ensure their client's business is always on and resilient to disasters, SIRIS is a complete solution—local and cloud BCDR backed by 24x7x365 single-vendor support. Deliver BCDR services without the need to cobble together individual technologies.



Ransomware Recovery

All backups are scanned for ransomware and mounted to ensure they are ready to restore. Simply 'turn back the clock' to a snapshot before the attack happened.

A Job for the Whole Organization

Why Do Chief Security Officers Leave Jobs So

In both public and private organizations, chief information security officers have shorter tenures than CIOs. Why do cybersecurity heads so quickly leave jobs — or get forced out?



- Is it time to look elsewhere?
- Everyone knows that cybersecurity is a red-hot career field, and chief security officers (or chief information security officers in many organizations) are the ones leading the online security defense. So how can we explain the current situation where about 24 percent of Fortune 500 CISOs last just one year, according to Cybercrime Magazine?
 - Digging deeper, the average tenure of a CISO is just 26 months, according to ZDNet.



in



Account	Cost Center												
Misc. Contract Services	Information Systems												
001-05-2000.49650		2020	2021			2022	2022						
<u>Vendor</u>	<u>Purpose</u>	Request	R	Request		Request	Description of Activities						
Various	GIS												
Consolidated Computing	Outsourced work:	\$ 50,000	\$	29,000	\$	On-going system & security management							
	Sr Network Engineer						Upgrade and maintenance of network security, server & SAN software Assist with networking issues as required						
	(host servers, vmWare,						Assist with networking issues as required						
	& network storage												
Systems Integration	Outsourced work:	\$ 105,000	\$	82,800	\$	112,000	On-going system & security management						
	Sr Network Engineer, acting						Manage firewalls, security policies, network gateways, Datto backup systems, WiFi controllers, etc.						
	as system administrator						Manage Exchange server, email archive, and spam filter						
	(network switches, servers,						Apply updates to server operating systems and database systems						
	firewalls and systems						VMware and storage array allocations						
	software)						Work with outside vendors (NexGen, Vision, QDS, Cott, etc.)						
							Provide guidance and training to Information Systems staff						
							For more detail, see attachment						
			\$	27,200	\$	27,200	Special Projects						
			\$	7,680	\$	7,680	Disaster Recover & Business Continuity						
			\$	3,840	\$	3,840	Exchange – store & update user contact information						
			\$	4,800	\$	4,800	Expand backup of desktop systems						
			\$	4,800	\$	4,800	System migrations, as required by vendors & departments						
			\$	6,080	\$	6,080	Projects requested by departments						
Other Consultants	for unique projects	\$ 5,000	\$	6,000	\$	3,500	GIS data transformation and loading						
Wiring Contractor	as required	\$ 8,000	\$	5,000	\$	12,000	Network & electrical						
Total		\$ 168,000	\$	150,000	\$	165,000							

GENERAL FUND EXPENDITURES												
Account	Cost Center											
Computer Software Maintenance	Information Systems											
			Р	Projected		Actual		Request		get - Amend	Request	Comment
<u>Vendor</u>	Used by	<u>Purpose</u>		2020		2020		2021	<u>2021</u>		<u>2022</u>	
New World (Tyler)	All	A/P, GL, HR, Payroll, Permitting	\$	41,697	\$	44,620	\$	42,000	\$	42,000	\$	Town portion
ARCGIS - ESRI	Land Use, Assessor, DPW, ES	GIS	\$	25,000	\$	25,000	\$	25,000	\$	25,000	\$ 27,500	Price increase
NexGen (120+ towns, State Police)	Emergency Services	Dispatching, PD Records Mgmt	\$	24,279	\$	22,969	\$	26,000	\$	26,000	\$ 24,000	Price increase - est
NexGen NetMotion	Emergency Services	Tech in the fire & police vehicles	\$	2,500	\$	1,969	\$	2,500	\$	2,500	\$ 2,000	
QDS	Tax & Assessor	Prop tax assessment and collection	\$	18,000		9,500		19,000		19,000	\$ 12,000	
Various	IS-Infrastructure	Backup & recovery-all departments	\$	52,400	\$	58,545	\$	55,000	\$	55,000	\$ 55,000	Datto storage increase
		Infrastructure: , servers, network,										See vendors below
		VMWARE, Windows servers, SAN,										
		firewall, Datto										
Various	IS-security	Security software , specifics withheld	\$	17,000	Se	e above	\$	18,000	\$	18,000	\$ 18,000	Incl MDM, AV upgrade
Logmein	all	Remote login to work from home	\$	7,500		7,500	\$	7,500	\$	7,500	\$	Additional licenses
Kyocera	all	Laserfiche-document management	\$	8,300	\$	8,300	\$	8,300	\$	8,300	\$	Price increase
Filemaker	all	Misc databases such as Boards	\$	5,455			\$	5,455	\$	5,455	\$ 5,455	
360Works	all	Filemaker automation	\$	585			\$	585	\$	585	\$ 585	
	all and public	New public access to GIS	\$	5,000		5,000	\$	5,000	\$	5,000	\$ 5,000	
	all and public	Work request & ticketing system	\$	7,592	\$	7,592	\$	7,592	\$	7,592	\$ 7,592	
Desktop utilities and other	all	Productivity	\$	1,000			\$	16,108	\$	16,108		
Zoom	all	Boards & Commissions, TH Depts									\$ 6,420	
Adobe products	All	Document mgmt, forms creation									\$ 6,000	
CivicPlus	All	Web hosting			\$	9,000					\$ 9,000	
Carousel	All	Telephone software			\$	747					\$ 748	
Cott	Town Clerk	Town Clerk			\$	2,700					\$ 2,700	
Total			\$	216,308	\$	203,441	\$	238,040	\$	238,040	\$ 245,000	
Consolidated					\$	35,024						
Systems Integration					\$	14,856						
Wells Fargo					\$	8,665						
					\$	58,545						

Budget & Proposed Expenditures - Summary -		Proposed			Proposed			Proposed			Proposed			Proposed			Proposed		Requests
Information Systems	Balance	Expend	Balance EOY	Budget Rea	Expend	Balance EOY	Budget Req	Expend	Balance EOY	Budget Rea	Expend	Balance EOY	Budget Rea	Expend	Balance EOY	Budget Rea	Expend	Balance EOY	Total
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2/12/2021	FY21	FY21	2022	FY22	FY22	2023	FY23	FY23	2024	FY24	FY24	2025	FY25	FY25	2026	FY26	FY26	FY22-26
Information Systems - Capital																			
001-90-9020.53015- Computer Hardware	\$ 47,501	\$ 47.501	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 234,000	\$ 234,000	\$ -	\$ 234,000	\$ 234,000	\$ -	\$ 643,000
001-90-9020.54216 - Fiber Backbone	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
001-90-9020.54235 - Computer Software	\$ 155,717	\$ 40,717	\$ 115,000	\$ -	\$ 30,200	\$ 84,800	\$ -	\$ 26,200	\$ 58,600	\$ 50,000	\$ 65,200	\$ 43,400	\$ 50,000	\$ 81,200	\$ 12,200	\$ 50,000	\$ 62,200	\$ -	\$ 150,000
001-90-9020.54299 - GIS	\$ 25,000	\$ 25,000	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 50,000
	\$ 238,218	\$ 123,218	\$ 115,000	\$ 85,000	\$ 115,200	\$ 84,800	\$ 60,000	\$ 86,200	\$ 58,600	\$ 110,000	\$ 125,200	\$ 43,400	\$ 294,000	\$ 325,200	\$ 12,200	\$ 294,000	\$ 306,200	\$ -	\$ 843,000
						l													
Proposed Expenditures - Detail																			
Computer Hardware																			
Server replacements, 2x DL360		\$ 29,000			\$ 15,000														
Replace firewalls, add High Availability		\$ 15,900																	
Network & server infrastructure replacement														\$ 184.000			\$ 184,000		
Workstation & printer replacement program														7 20.,000			7,		
(5/yr cycle)					\$ 42,000			\$ 22,500			\$ 47,000			\$ 47,000			\$ 47,000		
Additional workstations & laptops for remote																			
work		\$ 2,601			\$ 3,000			\$ 3,000			\$ 3,000			\$ 3,000			\$ 3,000		
A/C replacement - server room								\$ 12,000											
WiFi WAPS - Police HQ					\$ 4,800														
WiFi server and WAP replace - all buildings,																			
except PD		4 47.504			\$ 10,200			\$ 12,500			A 50.000			4 224.000			4 224 222		
Total		\$ 47,501			\$ 75,000			\$ 50,000			\$ 50,000			\$ 234,000			\$ 234,000		
Fiber Backbone																			
Complete, upgrade fiber ring, TH campus		\$ 10,000			0			0			0			0			0		
		7 20,000						-			-			_					
Computer Software																			
Network monitoring software		\$ 5,500					ì												
Active Directory management tools		\$ 3,000																	
On-premise Dropbox		\$ 5,000																	
IoS applications		\$ 1,200			\$ 1,200			\$ 1,200			\$ 1,200			\$ 1,200			\$ 1,200		
Desktop virtualization software		\$ 8,000			\$ 4,000														
Desktop productivity software		\$ 18,017			\$ 5,000			\$ 5,000			\$ 15,000			\$ 10,000			\$ 10,000		
Microsoft upgrades					\$ 20,000			\$ 20,000			\$ 49,000			\$ 70,000			\$ 51,000		
Total		\$ 40,717			\$ 30,200			\$ 26,200			\$ 65,200			\$ 81,200			\$ 62,200		
GIS Expires		\$ 40,718						\$ 50,000			\$ 65,000								Exp Total
Additional layers - collect data & add to		-		-									-			-			H
ArcGIS server		\$ 5,000			\$ 10,000			\$ 10,000			\$ 10,000			\$ 10,000			\$ 10.000		
Synology rackstation		\$ 4,500			10,000 ب		l .	, 10,000			y 10,000	1		y 10,000			, 10,000		
Allocation of server & storage enhancement		, 4,300					l												
(from Comp HW)		\$ 15.500																	
Total		\$ 25,000			\$ 10,000		i	\$ 10,000			\$ 10,000	1		\$ 10,000			\$ 10,000		